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ABSTRACT

The historical and descriptive data provided in this report offer an overview of enrollments and finances in the community colleges of Maryland. Section 1 reviews enrollments in postsecondary education between 1955 and 1982, percentages of residents enrolled in colleges by city or county, birth rates between 1961 and 1981, and actual and projected figures on high school graduates from 1979 to 1991. Section 2 includes credit enrollment data by college, student status, race, and residence; statistics on full-time equivalent (FTE) enrollments and changes between 1978 and 1982; and continuing education registrations and enrollments for 1982. Section 3 covers revenues and expenditures, including the cost of administering state aid to the community colleges; sources of current revenue; expenditures by function, object, and per FTE student; percentage distribution of operating expenses; and sources and distribution of restricted and unrestricted revenues for 1982. Section 4 lists degrees and certificates awarded by Maryland community colleges between 1978 and 1982 by college, types of award, and program area. After section 5 provides a breakdown of academic and administrative salaries and benefits (e.g., medical and life insurance and sabbatical, annual, and sick leaves), section 6 presents data on physical facilities including land, equipment, and building assets, and the organization of the State Board for Community Colleges.
(HB)

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SELECTED FINANCIAL AND ENROLLMENT DATA

MARYLAND COMMUNITY COLLEGES

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Stanley I. Adelman, Ed.D

MARYLAND STATE BOARD FOR COMMUNITY COLLEGES

The Jeffrey Building • Annapolis, Maryland 21401

January 1983

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FOREWORD

The State Board for Community Colleges is pleased to present its annual digest of selected financial and enrollment data. This report is part of the Board's continuing effort to provide information about the current status and future direction of Maryland's community college system.

The document is meant to be a summary and overview of all aspects of community college functioning in Maryland. The financial and enrollment data reported here are supplemented by the Board's State Plan and Annual Report and other publications. Additional information is available upon request from the Board office.

As in the past, we hope that the present report is useful to members of the General Assembly, agencies of the Executive Branch, college personnel, students, and the public at large. To the extent that this report captures the essence of community college service to the people of Maryland, it will have achieved its objective.

Brent M. Johnson
Executive Director

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SECTION I. HIGHER EDUCATION IN GENERAL

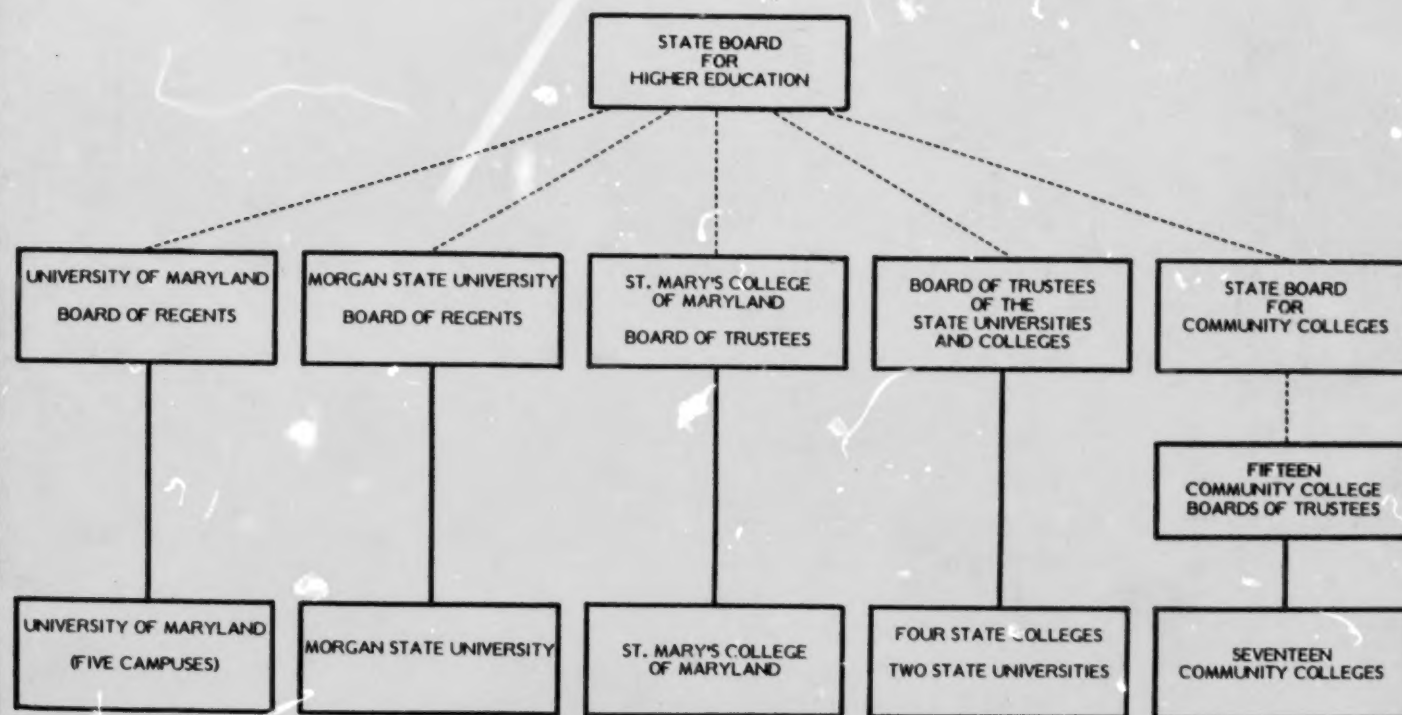
HIGHER EDUCATION IN GENERAL

Later sections of this report deal exclusively with Maryland community colleges. This first section, however, is intended to provide perspective through comparison of data for all of higher education in Maryland.

Maryland operates what is often referred to as a "modified tripartite" structure of higher education. The campuses of the University of Maryland comprise the University segment. Four public colleges and two universities comprise the State College and University segment under a single Board of Trustees. Morgan State University and St. Mary's College, two public four-year institutions with special missions, each operate under their own governing boards. The largest segment of higher education is comprised of the seventeen community colleges. These public two-year institutions are operated and funded by both State and local resources.

In addition to the public institutions, there are two other categories of postsecondary education. These are the independent (private) nonprofit colleges and the independent postsecondary (proprietary) institutions.

MARYLAND PUBLIC HIGHER EDUCATION ORGANIZATIONAL CHART



----- Coordinating
 _____ Governing

4 - 5 -

TOTAL HEADCOUNT CREDIT ENROLLMENT
IN MARYLAND'S COLLEGIATE INSTITUTIONS BY SEGMENT
FALL 1955 - FALL 1982

<u>Year</u>	<u>Community Colleges</u>	<u>University</u>	<u>Other Public Four-Year Institutions</u>	<u>All Independent Institutions</u>	<u>TOTAL</u>
1955	1,452	15,690	5,067	17,177	39,386
1957	1,474	18,083	4,947	19,696	44,200
1959	3,695	19,297	5,988	21,385	50,365
1961	5,172	24,386	7,672	22,701	59,931
1963	9,153	29,190	9,593	27,520	75,556
1965	15,183	38,056	13,323	32,032	98,594
1967	20,580	45,276	16,691	32,963	115,510
1969	34,969	47,094	20,727	30,876	133,666
1971	47,753	54,552	25,880	30,212	158,397
1973	58,717	54,525	31,619	32,049	176,910
1975	76,240	59,157	41,468	29,825	206,690
1977	84,672	61,312	41,877	29,750	217,611
1978	86,076	59,842	40,743	28,819	215,459
1979	88,352	60,536	40,750	29,389	219,027
1980	93,026	61,476	40,555	30,859	225,916
1981	96,558	61,517	39,188	32,301	229,564
1982	101,931	61,717	38,770	31,724	234,142

SOURCE: 1955-1969 MCHE
1971-1979 NCES 2300-2.3
1980, 1981, 1982 SBHE S-7 and Enrollment Information System

PERCENTAGES OF MARYLAND RESIDENTS ENROLLED
IN MARYLAND COLLEGIATE INSTITUTIONS, RANKED BY COUNTY/CITY OF RESIDENCE
1980

Undergraduate Enrollment in Two-Year Institutions			Undergraduate Enrollment in Four-Year Institutions		
1.	Charles	3.05%	1.	Howard	2.51%
2.	Baltimore County	2.98	2.	Montgomery	2.46
3.	Howard	2.84	3.	Baltimore County	2.44
4.	Montgomery	2.71	4.	Wicomico	2.28
5.	St. Mary's	2.44	5.	Somerset	2.04
6.	Anne Arundel	2.16	6.	Prince George's	2.03
7.	Prince George's	2.03	7.	Worcester	1.93
8.	Queen Anne's	2.02	8.	Baltimore City	1.73
9.	Harford	1.97	9.	St. Mary's	1.58
10.	Cecil	1.96	10.	Harford	1.51
11.	Frederick	1.94	11.	Anne Arundel	1.47
12.	Garrett	1.89	12.	Allegany	1.16
13.	Allegany	1.87	13.	Dorchester	1.16
14.	Washington	1.85	14.	Carroll	1.14
15.	Carroll	1.61	15.	Kent	1.07
16.	Talbot	1.60	16.	Talbot	1.04
17.	Kent	1.52	17.	Frederick	.96
18.	Baltimore City	1.36	18.	Calvert	.92
19.	Calvert	1.20	19.	Queen Anne's	.76
20.	Caroline	1.01	20.	Charles	.69
21.	Dorchester	1.00	21.	Caroline	.66
22.	Wicomico	.65	22.	Cecil	.64
23.	Worcester	.40	23.	Washington	.53
24.	Somerset	.25	24.	Garrett	.45
Median		1.88%	Median		1.16%

SOURCE: SBHE

MARYLAND BIRTHS AND HIGH SCHOOL GRADUATES
ACTUAL AND PROJECTED 1961 - 1991

<u>Maryland Births</u>		<u>Maryland High School Graduates</u>	
<u>Actual</u>		<u>Actual</u>	
<u>Year</u>	<u>Number</u>	<u>Year</u>	<u>Number</u>
1961	78,190	1979	61,943
1962	76,325	1980	61,367
1963	78,146	1981	60,893
		<u>Projected</u>	
1964	79,003	1982	60,571
1965	74,137	1983	56,737
1966	72,117	1984	55,338
1967	69,726	1985	52,682
1968	68,407	1986	50,920
1969	69,067	1987	56,645
1970	69,317	1988	51,804
1971	65,399	1989	48,444
1972	58,310	1990	43,111
1973	53,642	1991	39,263
1974	53,075		
1975	52,732		
1976	52,672		
1977	55,828		
1978	55,374		
1979	58,068		
1980	59,833		
1981	61,584		

SOURCE: Public School Enrollment Projections, 1982-1991,
Sept. 1982, Md. Dept. of State Planning

SECTION II. ENROLLMENT

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ENROLLMENT

This section of the report summarizes aspects of community college enrollment. Community college students represent a diverse population attending full-time and part-time, weekdays and weekends, on campus and off campus, in credit degree and certificate programs and noncredit continuing education courses. Students attend community colleges preparing for immediate employment, for transfer to baccalaureate-level institutions, and for personal enrichment.

The exhibits contained in this section present current enrollment data and historical trends by college and systemwide. Various enrollment characteristics are shown in individual tables. In understanding the material, the following parameters may be helpful.

Headcount figures refer to the unduplicated number of individuals enrolled at a given time and thus represent a "snapshot" in time. Headcount figures are derived from opening Fall credit enrollments.

The State of Maryland funds community colleges not on headcount enrollments but on full-time equivalent enrollments (FTEs). An FTE is computed by dividing the number of credit hours generated for the full fiscal year by 30. An FTE thus is analogous to a hypothetical full-time student carrying 30 credit hours during the academic year. In the typical pattern, this would be five three-credit courses during each of the two regular semesters.

Credit enrollments represent registrations at the end of the third week of classes in degree and certificate programs. Equated credit represent conversion of contact hours of instruction at the 20 percent point in continuing education courses. The conversion used is that 15 contact hours of instruction equal one equated credit hour.

Community college enrollments are reported by a wide variety of characteristics. Shown in this report for illustrative purposes are enrollment by race, by place of residence, by program, and age. For these and certain other characteristics, historical trends are shown as well as current data.

II-A
ENROLLMENT

CREDIT ENROLLMENT FALL 1982
MARYLAND COMMUNITY COLLEGES

College	First-Time			Transfer			Occupational			Unclassified			TOTAL		
	F-T	P-T	Total	F-T	P-T	Total	F-T	P-T	Total	F-T	P-T	Total	F-T	P-T	Total
Allegany	388	173	561	308	185	493	974	433	1,407	22	269	291	1,304	887	2,191
Anne Arundel	853	1,271	2,124	1,436	2,711	4,147	1,024	3,597	4,621	-	-	-	2,460	6,308	8,768
Baltimore	1,158	2,485	3,643	1,605	2,624	4,229	2,167	2,479	4,646	23	32	55	3,795	5,135	8,930
Catonsville	835	1,771	2,606	1,234	4,273	5,507	1,365	4,661	6,026	-	-	-	2,599	8,934	11,533
Cecil	119	300	419	78	180	258	168	472	640	48	507	555	294	1,459	1,453
Charles	346	705	1,051	650	2,306	2,956	258	843	1,101	-	2	2	908	3,151	4,059
Chesapeake	246	637	883	323	1,047	1,370	188	391	579	1	1	2	512	1,439	1,951
Dundalk	172	576	748	207	1,074	1,281	277	1,151	1,428	-	-	-	484	2,225	2,709
Essex	1,034	1,215	2,249	1,179	1,673	2,852	1,628	4,093	5,721	34	1,344	1,378	2,841	7,110	9,951
Frederick	520	1,450	1,970	550	1,199	1,749	409	884	1,293	-	1	1	959	2,084	3,043
Garrett	116	63	179	148	69	217	121	63	184	-	153	153	269	285	554
Hagerstown	386	518	904	437	491	928	496	749	1,245	4	295	299	937	1,535	2,472
Harford	482	865	1,347	672	1,641	2,313	652	1,741	2,393	-	-	-	1,324	3,382	4,706
Howard	262	629	891	434	928	1,362	296	1,159	1,455	52	781	833	782	2,868	3,650
Montgomery:															
Rockville	1,671	2,174	3,845	2,776	4,766	7,542	1,798	3,640	5,438	9	71	80	4,583	8,477	13,060
Takoma Park	479	642	1,121	769	1,999	2,768	441	1,120	1,561	1	15	16	1,211	3,134	4,345
Germantown	205	441	646	318	1,039	1,357	118	1,054	1,172	6	26	32	442	2,119	2,561
Prince George's	1,658	2,661	4,319	2,540	3,352	5,892	2,029	4,508	6,537	12	2,913	2,925	4,581	10,773	15,354
War-Wic Tech	160	360	520	6	24	30	192	328	520	5	86	91	203	438	641
TOTAL	11,090	18,936	30,026	15,670	31,581	47,251	14,601	33,366	47,967	217	6,496	6,713	30,488	71,443	101,931
Percent of Total Enrollment			29%			46%			47%			7%			100%

F-T = Full-time
P-T = Part-time

SOURCE: SBCC

COMPARISON OF 1980, 1981, AND 1982 OPENING FALL ENROLLMENT BY STUDENT STATUS
MARYLAND COMMUNITY COLLEGES

College	Full-time					Part-time					TOTAL				
	Fall 1980	Fall 1981	% Incr. (Decr.) 1980 - 1981	Fall 1982	% Incr. (Decr.) 1981 - 1982	Fall 1980	Fall 1981	% Incr. (Decr.) 1980 - 1981	Fall 1982	% Incr. (Decr.) 1981 - 1982	Fall 1980	Fall 1981	% Incr. (Decr.) 1980 - 1981	Fall 1982	% Incr. (Decr.) 1981 - 1982
Allegany	1,172	1,240	5.8	1,304	5.2	672	756	12.5	887	17.3	1,844	1,996	8.2	2,191	9.8
Anne Arundel	2,219	2,351	5.9	2,460	4.6	5,169	5,929	14.7	6,308	6.4	7,388	8,280	12.1	8,768	5.9
Baltimore	3,657	4,011	9.7	3,795	(5.4)	5,794	4,325	(25.4)	5,135	18.7	9,451	8,336	(11.8)	8,930	7.1
Catonsville	2,604	2,573	(1.2)	2,599	1.0	8,913	8,972	.7	8,934	(.4)	11,517	11,545	.2	11,533	(.1)
Cecil	314	334	6.4	294	(12.0)	870	1,026	17.9	1,159	13.0	1,184	1,360	14.9	1,453	6.8
Charles	939	811	(12.9)	908	11.0	3,145	3,185	1.3	3,151	(1.1)	4,084	4,003	6.0	4,059	1.4
Chesapeake	478	489	2.3	512	4.7	1,156	1,240	7.3	1,439	16.0	1,634	1,729	5.8	1,951	12.8
Dundalk	434	455	4.8	484	6.4	1,779	1,865	4.8	2,225	19.3	2,213	2,320	4.8	2,709	5.8
Essex	2,497	2,610	4.8	2,841	8.6	6,906	6,872	(.5)	7,110	3.5	9,403	9,488	.9	9,951	4.9
Frederick	701	884	25.5	959	9.0	1,402	1,836	31.0	2,084	13.5	2,103	2,716	29.1	3,043	12.0
Garrett	354	317	(11.9)	269	(13.8)	299	335	12.0	285	(14.9)	653	647	(.9)	554	(14.4)
Hagerstown	852	898	5.4	937	4.3	1,390	1,463	5.3	1,535	4.9	2,242	2,361	5.3	2,472	4.7
Harford	1,296	1,308	.9	1,324	1.2	2,884	3,125	8.4	3,382	8.2	4,180	4,433	6.1	4,706	6.2
Howard	675	776	15.0	782	.8	2,367	2,554	7.9	2,668	12.3	3,042	3,330	9.5	3,650	9.6
Montgomery:															
Rockville	4,630	4,562	(1.5)	4,583	.5	7,424	7,551	1.7	8,477	12.3	12,054	12,113	.5	13,060	7.8
Takoma Park	1,207	1,118	(7.4)	1,211	8.3	2,530	2,872	13.5	3,134	9.1	3,737	3,990	6.8	4,345	8.9
Germantown	301	410	36.2	442	7.8	1,623	2,198	35.4	2,119	(3.6)	1,924	2,608	35.6	2,561	(1.8)
Prince George's	4,439	4,528	2.0	4,581	1.2	9,308	10,129	8.8	10,773	6.4	13,747	14,657	6.6	15,354	4.8
Wor-Wic Tech	209	206	(1.4)	203	(1.5)	418	440	5.3	438	(.5)	627	646	3.0	641	(.8)
TOTAL	28,978	29,885	3.1%	30,488	2.0%	60,049	66,673	4.1%	71,443	7.2%	93,027	96,558	3.8%	101,931	5.6%

Incr. = Increase
(Decr.) = Decrease

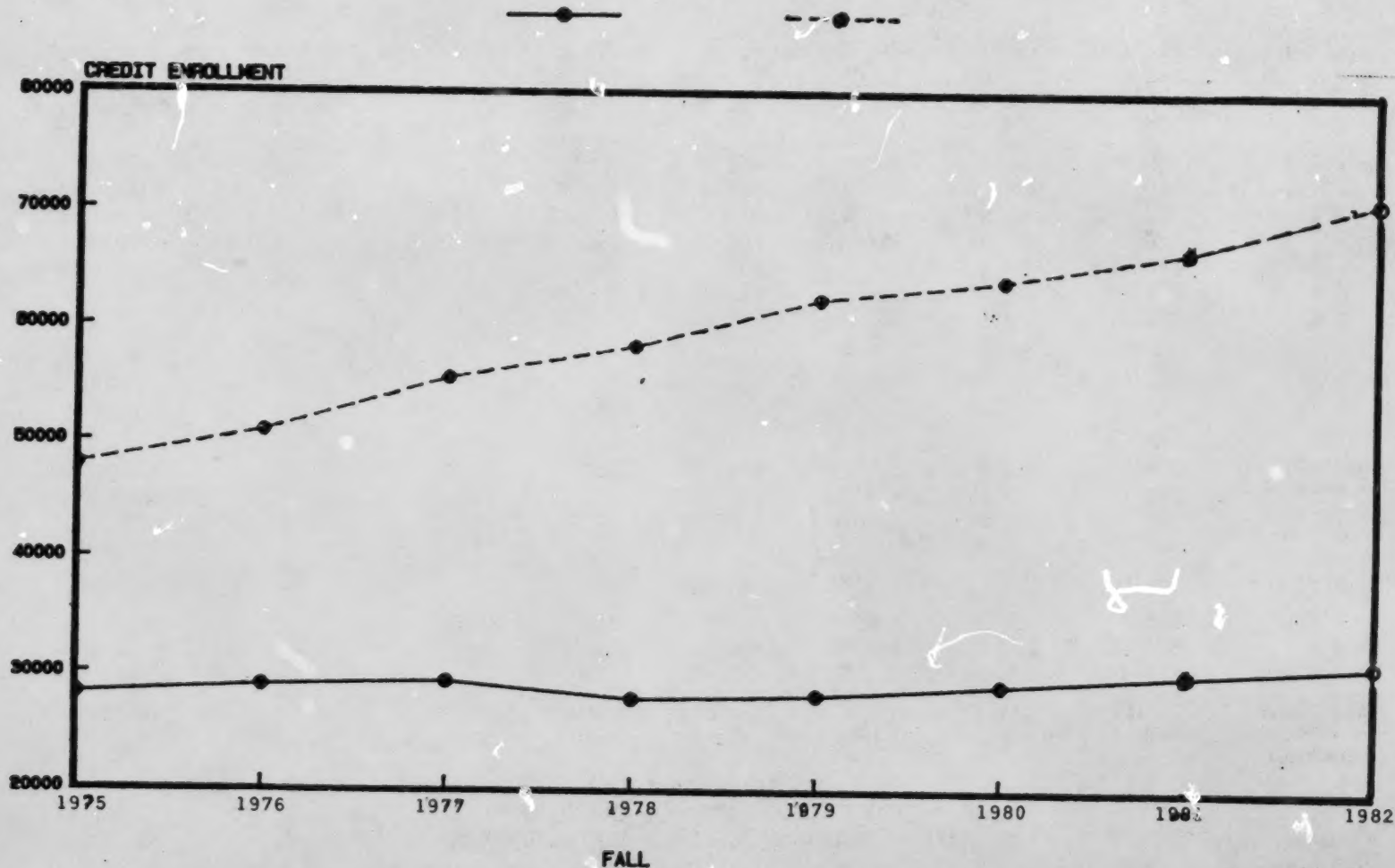
SOURCE: SBHE S-1

SUMMARY OF FALL CREDIT ENROLLMENT
MARYLAND COMMUNITY COLLEGES
1978 THROUGH 1982

	<u>Fall 1978</u>	<u>Fall 1979</u>	<u>Fall 1980</u>	<u>Fall 1981</u>	<u>Fall 1982</u>	<u>Percent Change 1978-1982</u>
<u>Total Credit Enrollment</u>	86,076	88,352	93,027	96,558	101,931	18.4
Full-time	27,748	28,106	28,978	29,885	30,488	9.9
Part-time	58,328	60,246	64,049	66,673	71,443	22.5
<u>First-time Any College</u>	32,929	29,538	32,842	33,657	30,026	(8.8)
<u>Programs</u>						
Transfer	36,051	37,075	46,337	46,221	47,251	31.1
Occupational	32,723	33,523	39,139	42,011	47,967	46.6
Undeclared	17,302	17,754	7,551	8,326	6,713	(61.2)
<u>Sex</u>						
Male	37,064	36,749	37,563	38,733	41,142	11.0
Female	48,853	51,575	55,462	56,850	60,768	24.4
<u>Race</u>						
Asian	1,222	1,368	1,525	1,666	2,032	66.3
Black	16,230	17,039	17,624	17,572	18,159	11.9
Hispanic	949	1,056	1,380	1,340	1,141	20.2
American Indian	253	299	259	231	260	2.8
White	63,589	65,026	65,771	68,191	73,205	15.1
Foreign	1,209	1,266	1,267	1,166	1,068	(11.7)
Other/Race Unknown	2,624	2,298	5,199	6,392	6,066	131.2
<u>Residence</u>						
In-County	74,550	76,292	80,079	84,330	89,629	20.2
Out-of-County	8,674	8,712	10,006	9,343	9,784	12.8
Out-of-State, Foreign, and Unknown	2,852	3,348	2,942	2,885	2,518	(11.7)
<u>Age</u>						
Median age	23.2	24.0	24.1	24.3	24.3	-
Average age	27.1	27.4	27.7	27.7	27.9	-
Age 15-19	20,581	20,707	21,612	22,212	24,133	17.3
Age 20-29	38,166	38,985	40,391	42,321	43,740	14.6
Age 30-39	16,018	17,009	17,673	18,816	19,545	22.0
Age 40-99	9,840	10,501	11,639	12,300	13,687	39.1
<u>Average Credit Load</u>	7.90	7.83	7.70	7.53	7.62	-

SOURCE: Enrollment Information System

MARYLAND COMMUNITY COLLEGES
FALL HEADCOUNT CREDIT ENROLLMENT
FULL-TIME STUDENTS PART-TIME STUDENTS



SOURCE: ENROLLMENT INFORMATION TAPE

II-C
ENROLLMENT

ENROLLMENT BY RACE FALL 1982
MARYLAND COMMUNITY COLLEGES

College	Black		Indian		American Asian		Hispanic		White		Foreign		All Other/ Race Unknown		TOTAL	
	F-T	P-T	F-T	P-T	F-T	P-T	F-T	P-T	F-T	P-T	F-T	P-T	F-T	P-T	F-T	P-T
Allegany	22	5	1	2	2	2	1	-	1,268	873	-	-	10	5	1,304	887
Anne Arundel	140	381	5	28	31	84	18	61	2,244	5,720	19	15	3	19	2,460	6,308
Baltimore	2,865	3,733	-	-	37	32	8	9	848	1,336	25	4	12	21	3,795	5,135
Catonsville	525	1,087	6	20	48	122	16	41	1,906	7,235	13	3	85	426	2,599	8,934
Cecil	31	27	1	6	1	6	-	5	260	1,111	1	3	-	1	294	1,159
Charles	91	267	1	6	11	31	7	19	767	2,701	2	2	29	125	908	3,151
Chesapeake	87	86	-	1	1	-	5	2	418	1,334	-	-	1	16	512	1,439
Dundalk	77	121	-	8	2	20	5	12	400	2,064	-	-	-	-	484	2,225
Essex	287	250	12	23	28	62	25	50	2,436	6,601	-	-	53	124	2,841	7,110
Frederick	49	63	2	2	10	23	4	12	885	1,973	9	11	-	-	959	2,084
Garrett	10	-	-	1	-	2	1	-	258	282	-	-	-	-	269	285
Hagerstown	63	61	2	4	8	13	3	7	853	1,434	-	-	3	16	937	1,535
Harford	113	213	6	12	13	45	9	30	1,178	3,073	-	-	5	9	1,324	3,382
Howard	92	321	2	16	18	65	7	29	574	2,042	6	7	83	388	782	2,868
Montgomery:																
Rockville	184	353	7	16	182	282	121	163	2,672	5,287	318	106	1,099	2,270	4,583	8,477
Takoma Park	278	653	1	14	103	180	66	147	386	1,437	196	60	181	643	1,211	3,134
Germantown	16	67	2	3	6	70	3	17	304	1,634	2	4	109	324	442	2,119
Prince George's	1,374	4,031	17	33	202	290	64	172	2,748	6,161	176	86	-	-	4,581	10,773
War-Wic Tech	54	82	-	-	-	-	-	2	148	354	-	-	1	-	203	438
TOTAL	6,358	11,801	65	195	703	1,329	363	773	20,553	52,652	767	301	1,679	4,387	30,488	71,443

F-T = Full-time
P-T = Part-time

SOURCE: SBCC

II-D
ENROLLMENT

COMPARISON OF 1980, 1981, AND 1982 BLACK STUDENT FALL ENROLLMENT
MARYLAND COMMUNITY COLLEGES

College	1980			% of Total Enrollment	1981			% of Total Enrollment	1982			% of Total Enrollment	Change in Percent 1980-1982
	F-T	P-T	Total		F-T	P-T	Total		F-T	P-T	Total		
Allegany	24	6	30	1.6	27	8	35	1.8	22	5	27	1.2	-.4
Anne Arundel	171	326	497	6.7	145	381	526	6.4	140	381	521	5.9	-.8
Baltimore	2,656	3,973	6,629	70.1	3,115	3,189	6,304	75.6	2,865	3,733	6,598	73.9	+3.8
Catonsville	571	1,001	1,572	13.6	566	988	1,554	13.5	525	1,087	1,612	14.0	+.4
Cecil	27	38	65	5.5	27	31	58	4.3	31	27	58	4.0	-1.5
Charles	92	273	365	8.9	76	268	344	8.6	91	267	358	8.8	-.1
Chesapeake	70	66	136	8.3	82	66	148	8.6	87	86	173	8.9	+.6
Dundalk	62	119	181	8.2	35	89	124	5.3	77	121	198	7.3	-.9
Essex	255	273	528	5.6	265	302	567	6.0	287	250	537	5.4	-.2
Frederick	48	63	111	5.3	53	59	112	4.1	49	63	112	3.7	-1.6
Garrett	17	1	18	2.8	8	-	8	1.2	10	-	10	1.8	-1.0
Hagerstown	85	67	152	6.8	65	65	130	5.5	63	61	124	5.0	-1.8
Harford	150	186	336	8.0	134	229	363	8.2	113	213	326	6.9	-1.1
Howard	85	205	290	9.5	84	251	335	10.1	92	321	413	11.3	+1.8
Montgomery	565	1,129	1,694	9.6	470	1,102	1,572	8.4	478	1,073	1,551	7.8	-1.8
Prince George's	1,413	3,473	4,886	35.5	1,372	3,890	5,262	35.9	1,374	4,031	5,405	35.2	-.3
Wor-Wic Tech	62	72	134	21.4	53	77	130	20.1	54	82	136	21.2	-.2
TOTAL	6,353	11,271	17,624	18.9%	6,577	10,995	17,572	18.2%	6,358	11,801	18,159	17.8%	-.4%

F-T = Full-time
P-T = Part-time

SOURCE: SBCC

II-E
ENROLLMENT

COMPARISON OF IN-COUNTY, OUT-OF-COUNTY/CITY, OUT-OF-STATE OPENING ENROLLMENT FALL 1982
MARYLAND COMMUNITY COLLEGES

College	In-County/City			Out-of-County/City			Out-of-State, Foreign and Residence Unknown			TOTAL ENROLLMENT		
	F-T	P-T	Total	F-T	P-T	Total	F-T	P-T	Total	F-T	P-T	Total
Allegany	1,057	781	1,838	74	27	101	173	79	252	1,304	887	2,191
Anne Arundel	2,438	6,210	8,648	19	96	115	3	2	5	2,460	6,308	8,768
Baltimore	3,398	4,597	7,995	356	483	839	41	55	96	3,795	5,135	8,930
Catonsville	1,731	6,206	7,937	842	2,722	3,564 ¹	26	6	32	2,599	8,934	11,533
Cecil	281	1,087	1,368	3	31	34	10	41	51	294	1,159	1,453
Charles	674	1,798	2,472	229	1,337	1,566 ²	5	16	21	908	3,151	4,059
Chesapeake	512	1,426	1,938	-	10	10	-	3	3	512	1,439	1,951
Dundalk	411	1,928	2,339	71	292	363	2	5	7	484	2,225	2,709
Essex	2,375	6,268	8,643	428	828	1,256	38	14	52	2,841	7,110	9,951
Frederick	884	2,010	2,894	59	66	125	16	8	24	959	2,084	3,043
Garrett	177	265	442	57	2	59	35	18	53	269	285	554
Hagerstown	797	1,343	2,140	22	27	49	118	165	283	937	1,535	2,472
Harford	1,244	3,301	4,545	61	67	128	19	14	33	1,324	3,382	4,706
Howard	741	2,686	3,427	34	173	207	7	9	16	782	2,868	3,650
Montgomery:												
Rockville	4,084	8,042	12,126	90	173	263	409	262	671	4,583	8,477	13,060
Takoma Park	806	2,661	3,467	119	231	350	286	242	528	1,211	3,134	4,345
Germantown	429	1,975	2,404	9	117	126	4	27	31	442	2,119	2,561
Prince George's	4,222	10,245	14,467	166	363	529	193	165	358	4,581	10,773	15,354
Wor-Wic Tech	173	366	539	28	72	100	2	-	2	203	438	641
TOTAL	26,434	63,195	89,629	2,667	7,117	9,784	1,387	1,131	2,518	30,488	71,443	101,931
Percent of Total Enrollment			88%			10%			2%			100%

F-T = Full-time

P-T = Part-time

¹ Includes 249 full-time and 1,240 part-time students from Carroll County.

² Includes 25 full-time and 315 part-time students from Calvert County.

² Includes 173 full-time and 978 part-time students from St. Mary's County.

SOURCE: SBCC

COMPARISON OF COMMUNITY COLLEGE ENROLLMENT TO POLITICAL SUBDIVISION SERVED
MARYLAND COMMUNITY COLLEGES

College	Political Subdivision	Population Projections for July 1, 1982	Total In-County/City Enrollment Fall 1982	% of Population Enrolled Fall 1982
Allegany	Allegany County	79,800	1,838	2.30%
Anne Arundel	Anne Arundel County	387,700	8,648	2.23
Baltimore	Baltimore City	761,300	7,995	1.05
Catonsville, Dundalk, Essex	Baltimore County	663,400	18,919	2.85
Catonsville	Carroll County	102,800	1,489	1.44
Cecil	Cecil County	62,000	1,368	2.20
Charles	Charles County	78,800	2,472	3.13
Charles	Calvert County	38,000	340	.89
Charles	St. Mary's County	62,800	1,151	1.83
Chesapeake	Caroline, Dorchester, Kent, Queen Anne's, and Talbot Counties	124,900	1,938	1.55
Frederick	Frederick County	121,600	2,894	2.37
Garrett	Garrett County	27,700	442	1.59
Hagerstown	Washington County	115,200	2,140	1.85
Harford	Harford County	152,700	4,545	2.97
Howard	Howard County	131,900	3,427	2.59
Montgomery	Montgomery County	592,300	17,997	3.03
Prince George's	Prince George's County	665,300	14,467	2.17
Wor-Wic Tech	Worcester and Wicomico Counties	99,300	539	.54
TOTAL		4,267,500	92,609	2.17%

SOURCE OF DATA FOR COUNTY POPULATION: Maryland State Department of Health and Mental Hygiene November, 1982.
SOURCE OF DATA FOR IN-COUNTY ENROLLMENT: SBCC

CREDIT AND EQUATED CREDIT FULL-TIME EQUIVALENT ENROLLMENT
AND FULL-TIME EQUIVALENT CHANGE YEAR-TO-YEAR
MARYLAND COMMUNITY COLLEGES
(MARYLAND RESIDENTS)
FISCAL YEARS 1978 - 1982

COLLEGE	FY 1978	FTE CHANGE 1978- 1979	FY 1979	FTE CHANGE 1979- 1980	FY 1980	FTE CHANGE 1980- 1981	FY 1981	FTE CHANGE 1981- 1982	FY 1982
ALLEGANY	1,665	-45	1,620	-28	1,592	51	1,643	56	1,699
ANNE ARUNDEL	4,185	-186	3,999	695	4,694	79	4,773	374	5,147
BALTIMORE	6,363	-747	5,616	232	5,848	302	6,150	-50	6,100
CATONSVILLE	6,128	-29	6,099	148	6,247	279	6,526	640	7,166
CECIL	698	-35	663	25	688	13	701	78	779
CHARLES	2,001	488	2,489	103	2,592	74	2,666	20	2,686
CHESAPEAKE	748	104	852	35	887	77	964	116	1,080
DUNDALK	1,884	92	1,976	-50	1,926	-61	1,865	191	2,056
ESSEX	5,198	146	5,344	39	5,383	-148	5,235	430	5,665
FREDERICK	1,091	-85	1,006	81	1,087	189	1,276	312	1,588
GARRETT	466	1	467	88	555	14	569	-31	538
HAGERSTOWN	1,498	-27	1,471	56	1,527	34	1,561	132	1,693
HARFORD	2,597	-157	2,440	162	2,602	169	2,771	123	2,894
HOWARD	1,452	55	1,507	178	1,685	221	1,906	137	2,043
MONTGOMERY	8,713	-126	8,587	436	9,023	436	9,459	738	10,197
PRINCE GEORGE'S	9,424	-1,054	8,370	-33	8,337	-56	8,281	584	8,865
WOR-WIC TECH	319	24	343	94	437	49	486	53	539
TOTAL	<u>54,430</u>	<u>-1,581</u>	<u>52,849</u>	<u>2,261</u>	<u>55,110</u>	<u>1,722</u>	<u>56,832</u>	<u>3,903</u>	<u>60,735</u>

NOTE: DATA REFLECT AUDIT ADJUSTMENTS.

SOURCE: SBCC-CC-4

CREDIT AND EQUATED CREDIT FULL-TIME EQUIVALENT ENROLLMENT
PERCENT CHANGE YEAR-TO-YEAR
MARYLAND COMMUNITY COLLEGES
(MARYLAND RESIDENTS)
FISCAL YEARS 1978 - 1982

<u>COLLEGE</u>	<u>FY 1978-FY 1979</u>	<u>FY 1979-FY 1980</u>	<u>FY 1980-FY 1981</u>	<u>FY 1981-FY 1982</u>
ALLEGANY	-3%	-2%	3%	3%
ANNE ARUNDEL	-4	17	2	8
BALTIMORE	-12	4	5	-1
CATONSVILLE	-	2	4	10
CECIL	-5	4	2	11
CHARLES	24	4	3	1
CHESAPEAKE	14	4	9	12
DUNDALK	5	-3	-3	10
ESSEX	3	1	-3	8
FREDERICK	-8	8	17	24
GARRETT	-	19	3	-5
HAGERSTOWN	-2	4	2	8
HARFORD	-6	7	6	4
HOWARD	4	12	13	7
MONTGOMERY	-1	5	5	8
PRINCE GEORGE'S	-11	-	-1	7
WOR-WIC TECH	8	27	11	11
SYSTEMWIDE CHANGE	-3%	4%	3%	7%

NOTE: DATA REFLECT AUDIT ADJUSTMENTS.

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SOURCE: SBCC-CC-4

CREDIT FULL-TIME EQUIVALENT ENROLLMENT
AND FULL-TIME EQUIVALENT CHANGE YEAR-TO-YEAR
MARYLAND COMMUNITY COLLEGES
(MARYLAND RESIDENTS)
FISCAL YEARS 1978 - 1982

COLLEGE	FY 1978	FTE CHANGE 1978- 1979	FY 1979	FTE CHANGE 1979- 1980	FY 1980	FTE CHANGE 1980- 1981	FY 1981	FTE CHANGE 1981- 1982	FY 1982
ALLEGANY	1,362	-27	1,335	-85	1,250	54	1,304	121	1,425
ANNE ARUNDEL	3,878	-278	3,600	341	3,941	-60	3,881	437	4,318
BALTIMORE	5,929	-475	5,454	140	5,594	193	5,787	33	5,820
CATONSVILLE	5,380	-184	5,196	37	5,233	236	5,469	231	5,700
CECIL	681	-106	575	-25	550	13	563	61	624
CHARLES	1,812	579	2,391	102	2,493	108	2,601	-7	2,594
CHESAPEAKE	663	44	707	20	727	31	758	74	832
DUNDALK	1,221	-122	1,099	-89	1,010	-36	974	-28	946
ESSEX	4,926	-120	4,806	-152	4,654	-114	4,540	204	4,744
FREDERICK	993	-91	902	70	972	192	1,164	275	1,439
GARRETT	365	-9	356	54	410	2	412	-39	373
HAGERSTOWN	1,265	-82	1,183	25	1,208	27	1,235	65	1,300
HARFORD	1,986	8	1,994	85	2,079	125	2,204	63	2,267
HOWARD	1,121	18	1,139	130	1,269	218	1,487	152	1,639
MONTGOMERY	8,280	-201	8,079	389	8,468	456	8,924	671	9,595
PRINCE GEORGE'S	7,776	-185	7,591	-153	7,438	111	7,549	476	8,025
WOR-WIC TECH	248	-7	241	31	272	26	298	21	319
TOTAL	<u>47,886</u>	<u>-1,238</u>	<u>46,648</u>	<u>920</u>	<u>47,568</u>	<u>1,582</u>	<u>49,150</u>	<u>2,810</u>	<u>51,960</u>

NOTE: DATA REFLECT AUDIT ADJUSTMENTS.

SOURCE: SBCC-CC-4

CREDIT FULL-TIME EQUIVALENT ENROLLMENT
PERCENT CHANGE YEAR-TO-YEAR
MARYLAND COMMUNITY COLLEGES
(MARYLAND RESIDENTS)
FISCAL YEARS 1978 - 1982

COLLEGE	<u>FY 1978-FY 1979</u>	<u>FY 1979-FY 1980</u>	<u>FY 1980-FY 1981</u>	<u>FY 1981-FY 1982</u>
ALLEGANY	-2%	-6%	4%	9%
ANNE ARUNDEL	-7	9	-2	11
BALTIMORE	-8	3	3	1
CATONSVILLE	-3	1	5	4
CECIL	-16	-4	2	11
CHARLES	32	4	4	-
CHESAPEAKE	7	3	4	10
DUNDALK	-10	-8	-4	-3
ESSEX	-2	-3	-2	4
FREDERICK	-9	8	20	24
GARRETT	-2	15	-	-9
HAGERSTOWN	-6	2	2	5
HARFORD	-	4	6	3
HOWARD	2	11	17	10
MONTGOMERY	-2	5	5	8
PRINCE GEORGE'S	-2	-2	1	6
WOR-WIC TECH	-3	13	10	7
SYSTEMWIDE CHANGE	-3%	2%	3%	6%

NOTE: DATA REFLECT AUDIT ADJUSTMENTS.

SOURCE: SBCC-CC-4

II-K
ENROLLMENT

TOTAL CONTINUING EDUCATION REGISTRATIONS
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1982

College	Courses Eligible for State Aid		Courses not Eligible for State Aid		Courses for which State Aid was not Requested		Total Registrations
	Eligible Students	Ineligible Students	Maryland Residents	Non-Maryland Residents	Maryland Residents	Non-Maryland Residents	
Allegany	3,210	215	-	-	871	20	4,316
Anne Arundel	15,348	671	130	1	3,862	158	20,170
Baltimore	3,523	14	38	-	25	-	3,600
Catonsville	23,468	43	-	-	774	-	24,285
Cecil	1,642	82	11	-	903	10	2,648
Charles	812	-	-	-	1,029	-	1,841
Chesapeake	4,852	7	-	-	-	-	4,859
Dundalk	15,521	-	83	-	593	-	16,197
Essex	17,336	1,135	80	9	132	51	18,743
Frederick	2,601	21	-	-	-	-	2,622
Garrett	1,567	8	-	-	282	14	1,871
Hagerstown	3,756	379	31	4	362	27	4,559
Harford	10,293	101	-	-	-	-	10,394
Howard	6,698	17	164	1	1,505	3	8,388
Montgomery	11,530	763	1,129	42	1,620	106	15,190
Prince George's	15,656	264	139	-	2,293	184	18,536
Wor-Wic Tech	3,290	138	-	-	-	-	3,428
Total Registrations	<u>141,103</u>	<u>3,858</u>	<u>1,805</u>	<u>57</u>	<u>14,251</u>	<u>573</u>	<u>161,647</u>

NOTE: Data reflect audit adjustments.

The ineligible student category includes non-Maryland residents, those under 16 years old, and employees of the college.

SOURCE: SBCC-CC-3 and SBCC-CC-12

II-L
ENROLLMENT

CONTINUING EDUCATION ENROLLMENTS
COURSES AND STUDENTS ELIGIBLE FOR STATE AID
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1982

Subject Area	No. of Courses	No. of FTEs
Agriculture	138	53
Architecture	57	5
Arts	141	1,217
Business	1,644	1,358
Communications	179	82
Computer Science	139	142
Education	1,144	1,694
Engineering	205	423
Health Care	1,111	632
Home Economics	308	480
Industrial Arts	857	996
Languages	187	211
Law	110	48
Libraries	1	-
Life and Physical Sciences	49	39
Mathematics	32	25
Military Sciences	3	-
Philosophy and Religion	13	28
Physical Education	91	730
Psychology	50	49
Public Administration	112	124
Social Sciences	137	271
TOTAL	6,708	8,667

FTEs = Full-time equivalent students

NOTE: Includes only courses and students eligible for State Aid.
The number of Maryland registrations does not reflect audit
adjustments.

EQUATED CREDIT FULL-TIME EQUIVALENT ENROLLMENT
AND FULL-TIME EQUIVALENT CHANGE YEAR-TO-YEAR
MARYLAND COMMUNITY COLLEGES
(MARYLAND RESIDENTS)
FISCAL YEARS 1978 - 1982

COLLEGE	FY 1978	FTE CHANGE 1978- 1979	FY 1979	FTE CHANGE 1979- 1980	FY 1980	FTE CHANGE 1980- 1981	FY 1981	FTE CHANGE 1981- 1982	FY 1982
ALLEGANY	303	-18	285	57	342	-3	339	-65	274
ANNE ARUNDEL	307	92	399	354	753	139	892	-63	829
BALTIMORE	434	-272	162	92	254	109	363	-83	280
CATONSVILLE	748	155	903	111	1,014	43	1,057	409	1,466
CECIL	17	71	88	50	138	-	138	17	155
CHARLES	189	-91	98	1	99	-34	65	27	92
CHESAPEAKE	85	60	145	15	160	46	206	42	248
DUNDALK	663	214	877	39	916	-25	891	219	1,110
ESSEX	272	266	538	191	729	-34	695	226	921
FREDERICK	98	6	104	11	115	-3	112	37	149
GARRETT	101	10	111	34	145	12	157	8	165
HAGERSTOWN	233	55	288	31	319	7	326	67	393
HARFORD	611	-165	446	77	523	44	567	60	627
HOWARD	331	37	368	48	416	3	419	-15	404
MONTGOMERY	433	75	508	47	555	-20	535	67	602
PRINCE GEORGE'S	1,648	-869	779	120	899	-167	732	108	840
WOR-WIC TECH	71	31	102	63	165	23	188	32	220
TOTAL	<u>6,544</u>	<u>-343</u>	<u>6,201</u>	<u>1,341</u>	<u>7,542</u>	<u>140</u>	<u>7,682</u>	<u>1,093</u>	<u>8,775</u>

NOTE: DATA REFLECT AUDIT ADJUSTMENTS.

SOURCE: SBCC-CC-4

II-N
ENROLLMENT

EQUATED CREDIT FULL-TIME EQUIVALENT ENROLLMENT
PERCENT CHANGE YEAR-TO-YEAR
MARYLAND COMMUNITY COLLEGES
(MARYLAND RESIDENTS)
FISCAL YEARS 1978 - 1982

<u>COLLEGE</u>	<u>FY 1978-FY 1979</u>	<u>FY 1979-FY 1980</u>	<u>FY 1980-FY 1981</u>	<u>FY 1981-FY 1982</u>
ALLEGANY	-6%	20%	-1%	-19%
ANNE ARUNDEL	30	89	18	-7
BALTIMORE	-63	57	43	-23
CATONSVILLE	21	12	4	39
CECIL	418	57	-	12
CHARLES	-48	1	-34	42
CHESAPEAKE	71	10	29	20
DUNDALK	32	4	-3	25
ESSEX	98	36	-5	33
FREDERICK	6	11	-3	33
GARRETT	10	31	8	5
HAGERSTOWN	24	11	2	21
HARFORD	-27	17	8	11
HOWARD	11	13	1	-4
MONTGOMERY	17	9	-4	13
PRINCE GEORGE'S	-53	15	-19	15
WOR-WIC TECH	44	62	14	17
SYSTEMWIDE CHANGE	-5%	22%	2%	14%

NOTE: DATA REFLECT AUDIT ADJUSTMENTS.

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SOURCE: SBCC-CC-4

FULL-TIME EQUIVALENT ENROLLMENTS FOR STATE AID
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1979 - 1984

College	Actual FTE FY 1979	Actual FTE FY 1980	Actual FTE FY 1981	Actual FTE FY 1982	SBCC Approved 1-83 FTE FY 1983	College Projection FY 1983	SBCC Approved 1-83 FTE FY 1984
Allegany	1,620	1,592	1,643	1,699	1,822	1,866	2,043
Anne Arundel	3,999	4,694	4,773	5,147	5,373	5,560	5,800
Baltimore City	5,616	5,848	6,150	6,100	6,138	6,138	6,002
Baltimore County	13,419	13,556	13,626	14,887	15,339	16,151	16,945
Catonsville	6,099	6,247	6,526	7,166	7,651	7,658	7,995
Dundalk	1,976	1,926	1,865	2,056	2,029	2,304	2,550
Essex	5,344	5,383	5,235	5,665	5,959	6,189	6,400
Cecil	663	688	701	779	806	825	900
Charles	2,489	2,592	2,666	2,686	2,250	2,250	2,400
Chesapeake	852	887	964	1,080	1,042	1,114	1,194
Frederick	1,006	1,087	1,276	1,588	1,813	1,813	1,834
Garrett	467	555	569	538	591	591	620
Hagerstown	1,471	1,527	1,561	1,693	1,698	1,713	1,749
Harford	2,440	2,602	2,771	2,894	3,106	3,106	3,275
Howard	1,507	1,685	1,906	2,043	2,340	2,340	2,440
Montgomery	8,587	9,023	9,459	10,197	10,950	10,950	12,216
Prince George's	8,370	8,337	8,281	8,865	9,028	9,118	9,400
Wor-Wic Tech	343	437	486	539	640	640	635
TOTAL	<u>52,849</u>	<u>55,110</u>	<u>56,832</u>	<u>60,735</u>	<u>63,236</u>	<u>64,175</u>	<u>67,453</u>

SOURCE: SBCC

SECTION III. REVENUES AND EXPENDITURES

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REVENUES AND EXPENDITURES

The exhibits in this section describe the financial operations of Maryland community colleges. Information is shown for the fiscal years indicated. Some tables and figures are for individual community colleges and some are for the community colleges systemwide. Each is clearly identified.

Maryland community colleges operate under a uniform chart of accounts, in accordance with statute, and with regard to generally accepted accounting principles applied on a consistent basis. The budget of each community college is as approved by the local political subdivision(s).

The State Board for Community Colleges collects extensive financial data on all aspects of community college operations. The Board also is responsible to assure that community colleges are audited annually under the statute and Board policy. This report provides only an overview and additional specific information is available at the Board office.

For purposes of presentation on these pages, analysis is limited to the sources and uses of current unrestricted funds. As defined by the American Institute of Certified Public Accountants, current unrestricted funds are used to account for resources that are available for the general requirements of the institution, the only restrictions being those imposed by law and the budget.

Excluded from this analysis are capital funds (shown in a subsequent section of this report) and current restricted funds. Restricted funds provide for the accountability of money, the principal and/or income of which is restricted for specific purposes or projects and is not to be used for general operating expenditures.

The largest proportion of current restricted funds flowing to community colleges is federal funds for student financial assistance. Also included are some vocational education funds, CETA funds, aid to developing institutions, and other grants or contracts.

All revenues are shown by source--State, Local, Student, and Other. All expenditures are shown by function and object. Functions for community colleges are specified by statute and include Instruction, Student Affairs, General Administration, and Plant Operation. Examples of objects are Compensation, Contracted Services, Utilities and Fixed Charges.

III-A
REVENUES AND EXPENDITURES

COST OF ADMINISTERING STATE AID TO COMMUNITY COLLEGES
BY MARYLAND STATE BOARD FOR COMMUNITY COLLEGES
FISCAL YEARS 1979 - 1984

	Actual FY 1979	Actual FY 1980	Actual FY 1981	Actual FY 1982	Budgeted FY 1983	Estimated FY 1984
Full-time equivalent students	52,849	55,110	56,832	60,735	63,236	67,453
Cost of administration by SBCC (General Funds only)	\$302,654	\$336,239	\$354,644	\$373,141	\$409,800	\$438,547
Percent of increase in cost of administration by SBCC	2.3%	11.1%	5.5%	5.2%	9.8%	7.0%
Cost of administration by SBCC per full-time equivalent student	\$5.73	\$6.10	\$6.24	\$6.14	\$6.48	\$6.50
State Aid administered by SBCC (Excludes Optional Retirement Program)	\$43,558,713	\$45,285,714	\$48,690,959	\$59,026,588	\$60,988,484	\$65,038,643
Cost of administration by SBCC as a percent of State Aid	.69%	.74%	.73%	.63%	.67%	.67%

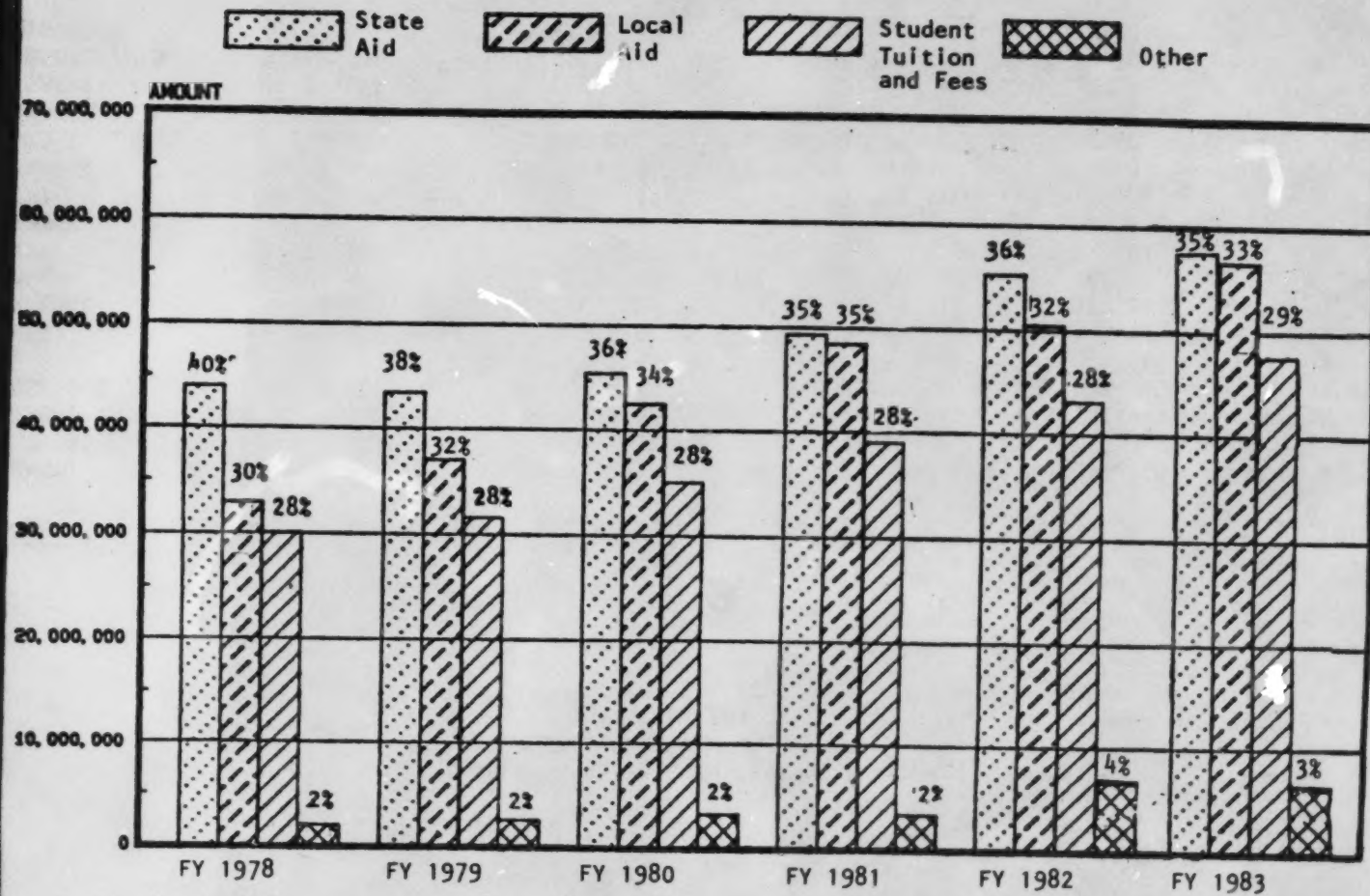
SOURCE: SBCC Budget

CURRENT UNRESTRICTED REVENUES BY SOURCE
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1978 - 1983
(SYSTEMWIDE)

Source	Actual FY 1978			Actual FY 1979			Actual FY 1980			Actual FY 1981			Actual FY 1982			Budgeted FY 1983		
	Amount	Per FTE	%	Amount	Per FTE	%	Amount	Per FTE	%	Amount	Per FTE	%	Amount	Per FTE	%	Amount	Per FTE	%
	\$	\$		\$	\$		\$	\$		\$	\$		\$	\$		\$	\$	
State Aid	44,126,645	785	40	43,600,284	795	38	45,604,776	796	36	49,479,292	837	35	57,682,681	919	36	59,635,118	925	35
Local Aid	32,935,597	586	30	37,034,562	676	32	42,545,367	742	34	48,472,455	820	35	50,975,531	812	32	56,348,224	874	33
Student Tuition and Fees	30,214,251	537	28	31,724,451	579	28	35,139,631	613	28	39,106,627	661	28	44,236,024	704	28	48,436,815	752	29
Other	1,900,500	34	2	2,439,149	44	2	3,145,799	55	2	3,248,494	55	2	5,691,634	90	4	4,223,119	66	3
TOTAL	109,176,993	1,942	100	114,798,446	2,094	100	126,435,573	2,206	100	140,306,868	2,373	100	158,585,870	2,525	100	168,643,276	2,617	100

SOURCE: SBCC-CC-4 and SBCC-CC-5

CURRENT UNRESTRICTED REVENUES BY SOURCE
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1978 - 1983
(SYSTEMWIDE)



FY 1978 - 1982 - Actual

FY 1983 - Budgeted

III-C
REVENUES AND EXPENDITURES

CURRENT UNRESTRICTED REVENUE BY SOURCE
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1982
(BY COLLEGE)

COLLEGE	STATE AID		LOCAL AID		STUDENT TUITION AND FEES		OTHER		TOTAL
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	
ALLEGANY	\$ 1,698,881	37%	\$ 1,316,000	28%	\$ 1,407,742	30%	\$ 216,758	4%	\$ 4,639,381
ANNE ARUNDEL	4,802,059	38	4,370,220	35	3,381,413	27	-	-	12,553,692
BALTIMORE	5,602,029	38	4,167,211	29	3,492,193	24	1,291,242	9	14,552,675
CATONSVILLE	6,373,803	37	6,061,783	35	4,560,375	26	401,329	2	17,397,290
CECIL	1,282,197	50	753,635	29	456,683	18	76,948	3	2,569,463
CHARLES	2,594,111	44	1,100,725	19	1,570,285	27	567,683	10	5,832,804
CHESAPEAKE	1,512,959	50	896,082	30	437,597	15	170,152	6	3,016,790
DUNDALK	1,918,762	33	3,015,487	52	703,579	12	142,197	2	5,780,025
ESSEX	5,072,861	37	5,110,505	37	3,430,793	25	237,015	2	13,851,174
FREDERICK	1,371,379	39	902,234	26	1,099,710	32	103,172	3	3,476,495
GARRETT	863,986	48	601,915	33	326,757	18	16,392	1	1,809,050
HAGERSTOWN	1,707,804	41	1,154,461	27	1,256,137	30	82,871	2	4,201,273
HARFORD	2,788,656	39	2,400,000	34	1,718,896	24	223,021	3	7,130,573
HOWARD	2,023,803	37	1,835,599	34	1,501,076	28	90,808	2	5,451,286
MONTGOMERY	9,274,266	27	12,000,000	35	11,452,346	34	1,267,589	4	33,994,201
PRINCE GEORGE'S	8,068,596	39	5,024,852	24	7,129,227	34	678,951	3	20,901,626
WOR-WIC TECH	726,529	51	264,822	19	311,215	22	125,506	9	1,428,072
TOTALS	<u>\$57,682,681</u>		<u>\$50,975,531</u>		<u>\$44,236,024</u>		<u>\$ 5,691,634</u>		<u>\$158,585,870</u>
SYSTEMWIDE AVERAGE		<u>36%</u>		<u>32%</u>		<u>28%</u>		<u>4%</u>	

SOURCE: SBCC-CC-4

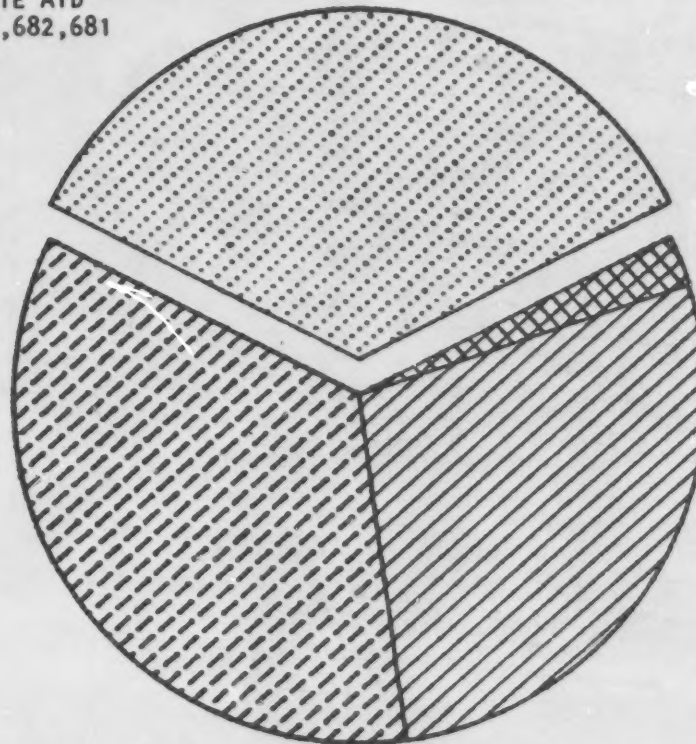
CURRENT UNRESTRICTED REVENUE BY SOURCE
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1982
(SYSTEMWIDE)

STATE AID
\$57,682,681
36%

OTHER
\$5,691,634
4%

STUDENT TUITION AND FEES
\$44,236,024
28%

LOCAL AID
\$50,975,531
32%



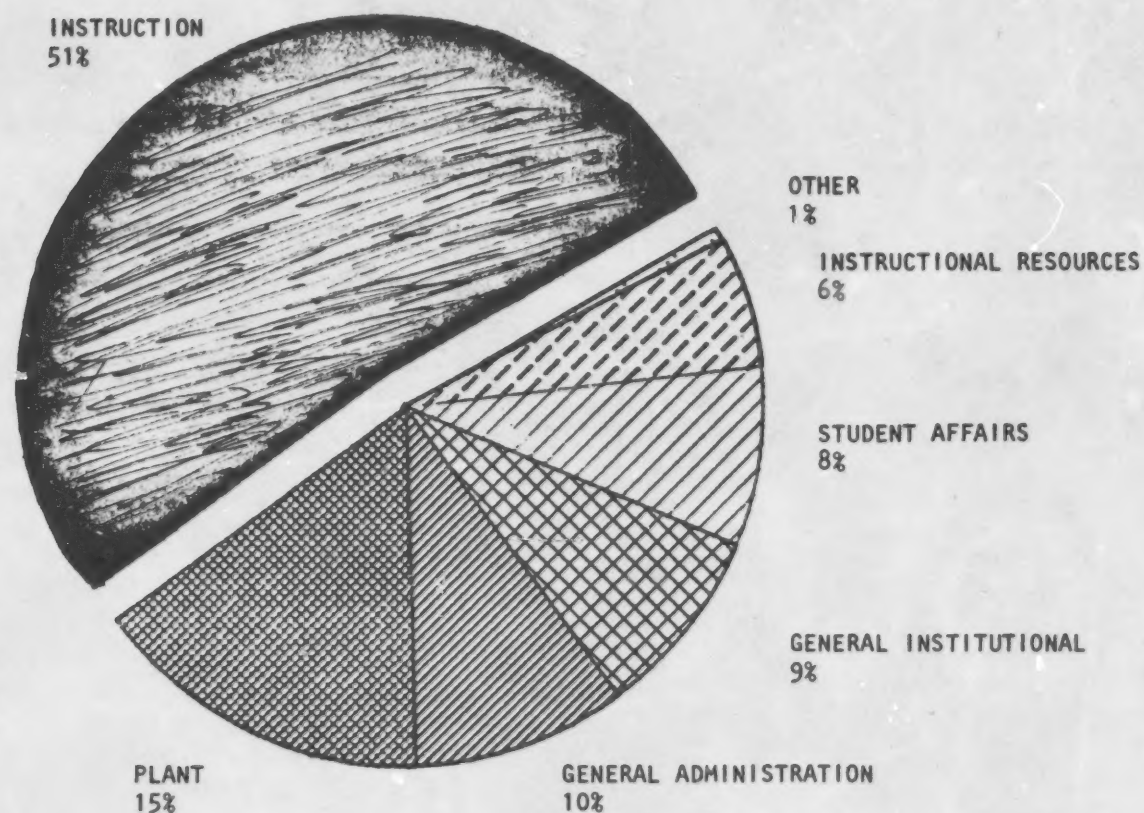
TOTAL CURRENT UNRESTRICTED REVENUE - \$158,564,630

PERCENT OF NET CURRENT UNRESTRICTED EXPENDITURES BY FUNCTION
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1982
(BY COLLEGE)

COLLEGE	TOTAL	INSTRUCTION	INSTRUCTIONAL RESOURCES	STUDENT AFFAIRS	PLANT OPERATION AND MAINTENANCE	GENERAL ADMINISTRATION	GENERAL INSTITUTIONAL	OTHER
ALLEGANY	\$ 4,227,963	55%	5%	6%	13%	17%	5%	5%
ANNE ARUNDEL	12,526,444	59	10	6	13	8	4	-
BALTIMORE	13,176,048	58	2	7	16	15	2	-
CATONSVILLE	16,977,025	49	6	10	14	5	16	1
CECIL	2,578,017	48	4	9	15	9	12	4
CHARLES	5,616,865	44	7	5	17	9	8	10
CHESAPEAKE	2,786,699	47	5	9	20	14	5	-
DUNDALK	5,720,712	41	7	11	18	7	15	-
ESSEX	13,635,021	49	6	9	17	5	14	1
FREDERICK	3,696,058	55	6	8	16	14	-	-
GARRETT	1,865,313	51	5	8	16	11	8	-
HAGERSTOWN	4,166,980	53	4	6	7	14	15	-
HARFORD	7,088,638	49	6	7	16	11	11	-
HOWARD	5,454,827	40	6	7	19	9	13	5
MONTGOMERY	33,220,088	48	7	7	17	11	10	-
PRINCE GEORGE'S	19,908,063	60	4	9	13	12	3	-
WOR-WIC TECH	1,246,435	52	-	6	13	20	9	-
TOTAL	\$153,991,196							
SYSTEMWIDE AVERAGE	100%	51%	6%	8%	15%	10%	9%	1%

III-D.a
REVENUES AND EXPENDITURES

PERCENT OF NET CURRENT UNRESTRICTED EXPENDITURES BY FUNCTION
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1982
(SYSTEMWIDE)



NET CURRENT UNRESTRICTED EXPENDITURES - \$153,991,196

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III-E
REVENUES AND EXPENDITURES

NET CURRENT UNRESTRICTED EXPENDITURES BY FUNCTION AND OBJECT
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1981 - 1983
(SYSTEMWIDE)

	Actual FY 1981		Actual FY 1982		Budgeted FY 1983	
	Cost per FTE	% of Total	Cost per FTE	% of Total	Cost per FTE	% of Total
Function						
Instruction	\$1,220	52%	\$1,261	51%	\$1,363	52%
Instructional Resources	139	6	141	6	156	6
Student Affairs	192	8	198	8	218	8
Plant Operation and Maintenance	363	15	373	15	399	15
General Administration	228	10	246	10	263	10
General Institutional	201	9	219	9	200	8
Other	14	1	22	1	18	1
Object						
Compensation (including Benefits)	\$1,845	78	\$1,924	78	\$2,073	79
Contracted Services	150	6	154	6	160	6
Supplies and Materials	91	4	91	4	93	4
Communications	35	1	38	2	40	2
Conferences/Meetings	16	1	18	1	17	1
Grants/Subsidies	8	-	8	-	17	1
Utilities	98	4	104	4	119	5
Fixed Charges	43	2	43	2	47	2
Furniture and Equipment	58	2	64	3	41	2
Other	14	1	17	1	9	-
Net Cost per FTE	\$2,353		\$2,452		\$2,613	
NET CURRENT UNRESTRICTED EXPENDITURES	\$139,138,709		\$153,991,196		\$168,405,589	

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SOURCE: SBCC-CC-4 and SBCC-CC-5

III-F
REVENUES AND EXPENDITURES

NET COST PER FULL-TIME EQUIVALENT STUDENT
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1979 - 1984
(BY COLLEGE)

COLLEGE	ACTUAL FY 1979	ACTUAL FY 1980	ACTUAL FY 1981	ACTUAL FY 1982	BUDGETED FY 1983	ESTIMATED FY 1984
ALLEGANY	\$1,862	\$2,062	\$2,157	\$2,313	\$2,493	\$3,158
ANNE ARUNDEL	2,092	2,052	2,252	2,422	2,574	2,684
BALTIMORE	1,817	1,888	2,020	2,130	1,920	2,150
CATONSVILLE	2,041	2,122	2,324	2,361	2,540	2,666
CECIL	2,221	2,468	2,844	3,205	3,234	3,557
CHARLES	1,714	1,857	2,124	2,084	2,950	3,060
CHESAPEAKE	2,620	2,829	2,678	2,580	3,157	2,713
DUNDALK	2,267	2,451	2,761	2,726	3,131	3,170
ESSEX	2,006	2,087	2,363	2,394	2,601	2,742
FREDERICK	2,197	2,456	2,312	2,299	2,405	2,470
GARRETT	2,949	2,760	2,937	3,193	3,290	2,907
HAGERSTOWN	2,008	2,012	2,136	2,271	2,377	2,400
HARFORD	2,103	2,247	2,305	2,430	2,597	2,884
HOWARD	2,184	2,236	2,309	2,658	2,645	2,882
MONTGOMERY	2,613	2,671	2,815	2,959	3,087	3,129
PRINCE GEORGE'S	1,831	1,973	2,087	2,147	2,331	2,560
WOR-WIC TECH	2,163	1,961	2,264	2,450	2,601	2,750
SYSTEMWIDE WEIGHTED AVERAGE	<u>\$2,103</u>	<u>\$2,195</u>	<u>\$2,353</u>	<u>\$2,452</u>	<u>\$2,613</u>	<u>\$2,754</u>

SOURCE: SBCC-CC-4 AND SBCC-CC-5

SECTION IV. DEGREES AND CERTIFICATES AWARDED

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DEGREES AND CERTIFICATES AWARDED

Many students enroll in Maryland community colleges to pursue individual courses without intending to complete a full program of studies. In contrast to certain other types of institutions, short-term training of individuals enrolling with no degree aspirations is an accepted and important mission of the community colleges.

Nonetheless, a large number of students do attend community colleges to pursue a program leading to a formal award. Two types of awards are granted by community colleges: certificates and associate degrees.

Certificates are awarded for satisfactory completion of a program of studies representing a planned sequence, which consists of at least 12 credit hours of college-level instruction at the freshman and sophomore levels. Most certificates can be completed in one year and all are in career areas designed for immediate employment.

Community colleges also award Associate in Arts degrees. Such programs require satisfactory completion of a planned sequence of learning experiences consisting of at least 60 semester hours of college-level work. Each degree program must contain at least 15 semester hours of required arts and science courses distributed among the humanities, natural sciences and mathematics, and the social sciences.

Students attending full-time may generally complete degree programs in two years. Degrees may be pursued in transfer or occupational (career) programs.

Transfer curricula require courses in English, foreign languages, social sciences, natural sciences, mathematics, and fine arts equivalent to those prescribed in the lower division of four-year colleges and universities. A series of articulation agreements Statewide assure that students can transfer to baccalaureate institutions with little or no loss of credit.

Occupational curricula leading to the associate degree require, in addition to general degree requirements, satisfactory completion of at least 24 semester hours of required courses designed for the occupation for which preparation is offered. Although these programs are designed for immediate employment, some occupational courses can be used for transfer.

Community colleges do not grant formal awards for completion of continuing education courses. However, some continuing education courses do carry continuing education units (CEUs), a nationally recognized measure of student achievement. In addition, letters of completion may be issued for noncredit courses and sequences of credit courses constituting less than 12 credit hours.

IV-A
DEGREES AND CERTIFICATES AWARDED

DEGREES AND CERTIFICATES AWARDED
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1978 - 1982

	<u>FY 1978</u>	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>
Degrees and Certificates awarded:					
Transfer AA degrees	2,910	2,833	2,911	2,747	2,816
Occupational AA degrees	3,691	3,896	3,632	3,598	3,837
Certificates (less than two years)	<u>858</u>	<u>902</u>	<u>856</u>	<u>1,026</u>	<u>1,154</u>
TOTAL	<u>7,459</u>	<u>7,631</u>	<u>7,399</u>	<u>7,371</u>	<u>7,807</u>

SOURCE: SBHE-D

SUMMARY OF DEGREES AND OTHER FORMAL AWARDS
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1982

College	Certificates (Less than Two-Year)	TOTAL AA Degrees Awarded	Transfer AA Degrees	Occupational AA Degrees	Occupational AA Degrees					
					Business & Commerce	Data Processing	Health Service	Mechanical & Engineering	Natural Science	Public Service
Allegany	28	328	67	261	68	14	117	17	17	28
Anne Arundel	94	575	299	276	80	50	91	28	4	23
Baltimore	75	653	238	415	127	17	124	28	11	108
Catonsville	315	764	368	396	66	72	134	64	-	60
Cecil	5	63	36	27	20	-	-	5	-	2
Charles	69	182	92	90	28	25	25	4	4	4
Chesapeake	16	112	68	44	24	-	3	9	-	8
Dundalk	47	151	82	69	26	-	-	5	-	38
Essex	50	670	327	343	84	46	157	2	-	54
Frederick	46	182	110	72	20	11	31	3	-	7
Garrett	2	84	46	38	11	-	4	2	21	-
Hagerstown	7	284	133	151	38	29	45	13	7	19
Harford	132	380	170	210	51	31	88	13	4	23
Howard	35	218	81	137	43	17	66	11	-	-
Montgomery:										
Rockville	109	646	273	373	163	64	1	64	-	81
Takoma Park	40	251	62	189	6	11	172	-	-	-
Germantown	1	48	30	18	11	4	-	3	-	-
Prince George's	47	1,002	334	668	301	90	153	43	-	81
Wor-Wic Tech	36	60	-	60	18	-	27	4	-	11
TOTAL	1,154	6,653	2,816	3,837	1,185	481	1,238	318	68	547
Percent of Total AA Degrees		100%	42%	58%	18%	7%	19%	5%	1%	8%

AA = Associate in Arts

IV-C
DEGREES AND CERTIFICATES AWARDED

COMPARISON OF 1978, 1979, 1980, 1981, AND 1982 DEGREES AWARDED AND CERTIFICATES CONFERRED
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS

College	Transfer AA Degrees Awarded					Occupational AA Degrees Awarded					Certificates Conferred (Less than Two-Year)				
	1978	1979	1980	1981	1982	1978	1979	1980	1981	1982	1978	1979	1980	1981	1982
Allegany	77	70	76	57	67	267	253	241	193	261	64	54	47	14	28
Anne Arundel	284	279	293	251	299	255	237	240	260	276	25	39	33	54	94
Baltimore	290	281	371	355	238	571	620	451	462	415	47	34	70	136	75
Catonsville	293	359	310	333	368	394	413	318	334	396	249	253	224	204	315
Cecil	63	43	38	27	36	45	24	30	32	27	7	2	5	4	5
Charles	92	94	76	83	92	61	93	93	106	90	61	77	53	36	69
Chesapeake	60	43	46	58	68	37	58	57	39	44	20	19	22	35	16
Dundalk	99	90	85	82	82	58	53	70	66	69	32	52	53	62	47
Essex	389	405	375	309	327	348	359	345	346	343	32	38	37	67	50
Frederick	71	78	69	84	110	81	76	40	60	72	36	37	34	34	46
Garrett	38	30	23	54	46	24	27	41	37	38	2	4	4	7	2
Hagerstown	166	136	128	136	133	119	117	115	137	151	9	9	16	7	7
Harford	209	187	187	171	170	137	155	189	212	210	49	66	63	105	132
Howard	67	69	79	77	81	104	110	135	112	137	42	31	39	42	35
Montgomery:															
Rockville	317	296	309	284	273	323	354	321	323	373	95	86	75	122	109
Takoma Park	50	46	61	57	62	207	198	211	171	189	32	45	11	30	40
Germantown	2	5	36	21	30	1	1	9	18	18	-	-	4	5	1
Prince George's	343	322	349	308	334	637	708	684	649	668	25	24	34	36	47
Wor-Wic Tech	-	-	-	-	-	22	40	42	41	60	31	32	32	26	36
TOTAL	2,910	2,833	2,911	2,747	2,816	3,691	3,896	3,632	3,598	3,837	858	902	856	1,026	1,154

AA = Associate in Arts

SOURCE: SBHE-D

SECTION V. SALARIES AND FRINGE BENEFITS

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SALARIES AND FRINGE BENEFITS

Community colleges represent a shared partnership between the State of Maryland and the sponsoring political subdivision(s). In accordance with statute, terms and conditions for community college employment are set by the college board of trustees, appointed by the Governor, and in accordance with the budget approved by the county (or Baltimore City) government. For this reason, salaries and fringe benefits vary from college to college based on history, size, type of program, and the willingness of local government to support personnel costs.

As is customary in higher education, community college faculty are appointed to the rank of professor, associate professor, assistant professor, and instructor. Faculty are paid in accordance with academic rank and experience. The overwhelming majority of faculty serve on nine-month contracts. Most Maryland community colleges use a faculty system of tenure; however, some do not.

Some faculty and all administrators serve on twelve-month contracts. The number of full-time community college employees has remained relatively constant or has declined during recent years despite major increases in the number of students enrolled. This has been accomplished through the employment of significantly greater numbers of part-time faculty. Part-time employees generally are not eligible for college-provided fringe benefits.

ADMINISTRATIVE SALARY SURVEY
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1983

Colleges have been grouped according to size—small, medium, and large—determined by total headcount enrollment. The number in parenthesis designates incumbent's number of years in position.

College	Chief Executive Officer	Chief Academic Affairs Officer	Chief Business Officer	Chief Student Services Officer	Transfer Programs Officer	Occupational Programs Officer
Small						
Cecil	\$41,000 (4)	\$35,054 (6)	\$35,054 (4)	\$33,900 (<1)	\$ - -	\$ - -
Chesapeake	47,500 (6)	37,794 (6)	36,594 (6)	34,194 (6)	26,971 (5)	26,971 (3)
Garrett	43,365 (4)	37,124 (7)	36,243 (6)	35,211 (11)	- -	- -
Wor-Wic Tech	46,500 (7)	41,065 (5)	29,229 (6)	29,229 (6)	- -	- -
Small-Size Average	<u>\$44,591 (4)</u>	<u>\$37,759 (6)</u>	<u>\$34,280 (6)</u>	<u>\$33,134 (6)</u>	<u>\$26,971 (5)</u>	<u>\$26,971 (3)</u>
Medium						
Allegany	\$40,650 (2)	\$29,910 (<1)	\$30,060 (2)	\$26,110 (3)	\$ - -	\$ - -
Charles	47,000 (<1)	- -	38,884 (7)	35,000 (<1)	32,152 (2)	37,608 (2)
Dundalk	47,520 (<1)	44,589 (2)	36,845 (1)	36,845 (<1)	- -	36,912 (10)
Frederick	50,200 (3)	44,728 (4)	- -	30,496 (4)	16,317 (1)	14,562 (1)
Hagerstown	49,955 (29)	36,940 (3)	27,080 (5)	38,785 (11)	- -	- -
Harford	51,258 (5)	47,226 (4)	37,500 (1)	26,446 (1)	- -	41,943 (5)
Howard	48,000 (1)	43,683 (2)	46,000 (5)	46,000 (4)	- -	- -
Medium-Size Average	<u>\$47,798 (5)</u>	<u>\$41,179 (2)</u>	<u>\$36,062 (4)</u>	<u>\$34,240 (3)</u>	<u>\$24,235 (2)</u>	<u>\$32,756 (5)</u>
Large						
Anne Arundel	\$56,279 (4)	\$ - -	\$43,565 (1)	\$40,279 (1)	\$44,419 (3)	\$48,044 (3)
Baltimore	58,650 (<1)	44,300 (3)	52,000 (12)	42,400 (2)	40,200 (1)	40,200 (1)
Catonsville	57,685 (3)	45,825 (3)	50,178 (16)	44,620 (2)	- -	- -
Essex	55,706 (<1)	43,354 (1)	50,178 (16)	50,178 (12)	- -	- -
Montgomery	65,000 (3)	56,000 (2)	56,000 (4)	- -	- -	- -
Prince George's	69,425 (10)	- -	51,420 (10)	51,420 (10)	- -	44,665 (1)
Large-Size Average	<u>\$60,458 (3)</u>	<u>\$47,370 (2)</u>	<u>\$50,557 (10)</u>	<u>\$45,779 (5)</u>	<u>\$42,310 (2)</u>	<u>\$44,303 (2)</u>
SYSTEMWIDE AVERAGE	<u>\$51,511 (5)</u>	<u>\$41,971 (3)</u>	<u>\$41,052 (6)</u>	<u>\$37,570 (4)</u>	<u>\$32,012 (2)</u>	<u>\$36,363 (3)</u>

V-A
SALARIES AND BENEFITS

College	Continuing Education Officer	Budget Officer	Fiscal Officer	Personnel Officer	Physical Plant Officer	Registrar
<u>Small</u>						
Cecil	\$26,580 (4)	\$ - -	\$ - -	\$ - -	\$ - -	\$26,120 (13)
Chesapeake	21,746 (1)	- -	22,259 (4)	19,591 (4)	21,543 (2)	24,625 (6)
Garrett	24,626 (8)	- -	15,246 (5)	15,246 (5)	15,246 (5)	13,721 (5)
Wor-Wic Tech	29,229 (6)	- -	18,675 (2)	- -	- -	- -
<u>Small-Size Average</u>	<u>\$25,545 (5)</u>	<u>\$ - -</u>	<u>\$18,727 (4)</u>	<u>\$17,419 (5)</u>	<u>\$18,395 (4)</u>	<u>\$21,489 (8)</u>
<u>Medium</u>						
Allegany	\$29,350 (1)	\$28,760 (2)	\$17,680 (2)	\$10,990 (2)	\$22,000 (2)	\$ - -
Charles	20,969 (<1)	22,916 (<1)	27,167 (8)	27,167 (8)	33,329 (11)	- -
Dundalk	34,963 (5)	- -	- -	28,752 (1)	32,874 (2)	22,195 (1)
Frederick	33,112 (4)	30,145 (4)	- -	22,986 (3)	37,410 (1)	18,022 (8)
Hagerstown	44,890 (23)	- -	- -	30,390 (1)	22,465 (10)	34,566 (16)
Harford	39,968 (5)	- -	25,606 (1)	39,874 (4)	30,982 (2)	21,924 (8)
Howard	32,568 (4)	- -	27,329 (<1)	30,429 (1)	33,990 (6)	23,565 (2)
<u>Medium-Size Average</u>	<u>\$33,689 (6)</u>	<u>\$27,274 (2)</u>	<u>\$24,446 (3)</u>	<u>\$27,227 (3)</u>	<u>\$30,436 (5)</u>	<u>\$24,054 (7)</u>
<u>Large</u>						
Anne Arundel	\$43,565 (8)	\$ - -	\$37,781 (6)	\$36,245 (3)	\$28,083 (<1)	\$35,630 (1)
Baltimore	44,300 (13)	36,600 (6)	- -	33,600 (1)	36,600 (10)	35,000 (1)
Catonsville	31,051 (7)	- -	38,050 (3)	36,399 (8)	48,809 (30)	44,486 (16)
Essex	48,945 (2)	- -	42,633 (14)	37,943 (8)	39,081 (11)	26,519 (10)
Montgomery	40,100 (12)	43,500 (13)	50,500 (17)	44,100 (1)	41,400 (2)	40,900 (<1)
Prince George's	40,166 (1)	25,058 (2)	38,000 (<1)	35,198 (9)	39,064 (<1)	40,445 (7)
<u>Large-Size Average</u>	<u>\$41,355 (7)</u>	<u>\$35,053 (7)</u>	<u>\$41,393 (8)</u>	<u>\$37,248 (5)</u>	<u>\$38,840 (9)</u>	<u>\$37,163 (6)</u>
SYSTEMWIDE AVERAGE	<u>\$34,478 (6)</u>	<u>\$31,163 (4)</u>	<u>\$30,077 (5)</u>	<u>\$29,927 (4)</u>	<u>\$32,192 (6)</u>	<u>\$29,123 (7)</u>

V-A
SALARIES AND BENEFITS

College	Admissions Officer	Student Financial Aid Officer	Student Counseling Officer	Learning Resources Officer	Computer Services Officer	Institutional Research Officer
Small						
Cecil	\$ - -	\$ - -	\$ - -	\$ - -	\$33,900 (4)	\$35,054 (<1)
Chesapeake	- -	19,591 (3)	18,916 (1)	27,274 (5)	23,495 (1)	19,055 (1)
Garrett	20,171 (4)	12,705 (<1)	20,328 (3)	- -	- -	- -
Wor-Wic Tech	- -	17,118 (3)	- -	- -	16,812 (1)	- -
Small-Size Average	<u>\$20,171 (4)</u>	<u>\$16,471 (2)</u>	<u>\$19,622 (2)</u>	<u>\$27,274 (5)</u>	<u>\$24,736 (2)</u>	<u>\$27,055 -</u>
Medium						
Allegany	\$ - -	\$18,200 (3)	\$20,090 (2)	\$22,000 (3)	\$26,650 (11)	\$19,320 (<1)
Charles	27,167 (8)	27,753 (8)	- -	34,880 (8)	29,291 (2)	29,900 (<1)
Dundalk	24,871 (4)	27,344 (1)	33,283 (2)	41,034 (11)	- -	34,855 (2)
Frederick	28,900 (3)	15,966 (2)	27,496 (2)	33,112 (10)	- -	29,602 (1)
Hagerstown	- -	24,770 (11)	28,435 (6)	- -	24,770 (13)	- -
Harford	23,452 (2)	23,929 (6)	- -	35,068 (5)	41,643 (2)	23,929 (2)
Howard	25,768 (4)	24,704 (2)	33,620 (3)	40,000 (8)	33,509 (2)	30,718 (1)
Medium-Size Average	<u>\$26,032 (4)</u>	<u>\$23,238 (5)</u>	<u>\$28,585 (3)</u>	<u>\$34,349 (8)</u>	<u>\$31,173 (6)</u>	<u>\$27,904 (<1)</u>
Large						
Anne Arundel	\$32,222 (4)	\$31,589 (<1)	\$28,083 (2)	\$36,426 (1)	\$37,781 (3)	\$ - -
Baltimore	- -	35,000 (6)	30,900 (2)	26,320 (1)	44,300 (1)	36,600 (2)
Catonsville	27,928 (10)	- -	37,021 (1)	- -	40,162 (2)	31,252 (2)
Essex	43,251 (14)	32,874 (1)	- -	- -	39,081 (7)	31,252 (6)
Montgomery	- -	37,200 (<1)	- -	- -	45,000 (1)	39,800 (2)
Prince George's	40,445 (5)	37,861 (6)	44,619 (13)	44,619 (16)	44,619 (7)	40,445 (12)
Large-Size Average	<u>\$35,962 (8)</u>	<u>\$34,905 (2)</u>	<u>\$35,156 (5)</u>	<u>\$35,788 (6)</u>	<u>\$41,824 (4)</u>	<u>\$35,870 (5)</u>
SYSTEMWIDE AVERAGE	<u>\$29,418 (6)</u>	<u>\$25,774 (3)</u>	<u>\$29,345 (3)</u>	<u>\$34,073 (7)</u>	<u>\$34,358 (4)</u>	<u>\$30,837 (2)</u>

V-A
SALARIES AND BENEFITS

College	Bookstore Officer	Campus Safety/ Security Officer	Food Services Officer	Public Relations Officer
<u>Small</u>				
Cecil	\$ - -	\$ - -	\$ - -	\$ - -
Chesapeake	13,419 (13)	- -	- -	11,768 (5)
Garrett	13,120 (5)	- -	- -	- -
Wor-Wic Tech	- -	- -	- -	17,233 (3)
Small-Size Average	<u>\$13,270 (9)</u>	<u>\$ - -</u>	<u>\$ - -</u>	<u>\$14,501 (4)</u>
<u>Medium</u>				
Allegany	\$12,000 (10)	\$ - -	\$ - -	\$ - -
Charles	12,153 (7)	- -	- -	19,724 (1)
Dundalk	21,585 (11)	- -	28,166 (8)	20,342 (1)
Frederick	20,647 (15)	- -	- -	- -
Hagerstown	- -	- -	- -	17,965 (3)
Harford	17,771 (7)	21,549 (7)	16,510 (1)	30,492 (4)
Howard	20,126 (1)	19,642 (1)	- -	35,510 (1)
Medium-Size Average	<u>\$17,380 (9)</u>	<u>\$20,596 (4)</u>	<u>\$22,338 (5)</u>	<u>\$24,807 (2)</u>
<u>Large</u>				
Anne Arundel	\$20,304 (9)	\$17,588 (1)	\$ - -	\$33,510 (1)
Baltimore	20,700 (7)	- -	- -	25,000 (4)
Catonsville	23,375 (13)	23,238 (10)	20,742 (5)	38,569 (18)
Essex	23,923 (15)	19,320 (4)	- -	41,034 (15)
Montgomery	- -	- -	- -	43,500 (3)
Prince George's	- -	22,006 (6)	- -	30,000 (<1)
Large-Size Average	<u>\$22,076 (11)</u>	<u>\$20,538 (5)</u>	<u>\$20,742 (5)</u>	<u>\$35,269 (7)</u>
SYSTEMWIDE AVERAGE	<u>\$18,260 (9)</u>	<u>\$20,557 (5)</u>	<u>\$21,806 (5)</u>	<u>\$28,050 (4)</u>

SOURCE: SBCC

V-B.1
SALARIES AND BENEFITS

AVERAGE FACULTY SALARIES
(NINE-MONTH CONTRACTS)
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1979 - 1983

<u>Position</u>	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>
Professors Number	\$ 25,921 345	\$ 27,238 381	\$ 28,095 404	\$ 29,973 404	\$ 33,263 470
Associate Professors Number	21,434 617	22,596 610	23,582 566	25,664 548	27,758 528
Assistant Professors Number	17,499 469	18,484 461	19,391 474	20,959 454	22,533 457
Instructors Number	14,328 227	14,942 219	15,878 187	17,243 187	18,468 186
Other Number	14,045 76	13,463 43	13,566 37	14,312 35	14,943 29
Systemwide Number	20,008 1,734	21,315 1,714	22,350 1,679	24,210 1,628	26,620 1,670

SOURCE: 2300-3

V-B.2
SALARIES AND BENEFITS

FACULTY SALARY SURVEY
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1983

Faculty on Nine-Month Salary Contracts

College	Professors		Associate Professors		Assistant Professors		Instructors		Other		Total No.	Overall Average Salary
	No.	Average Salary	No.	Average Salary	No.	Average Salary	No.	Average Salary	No.	Average Salary		
Allegany	4	\$ 29,368	13	\$ 21,805	26	\$ 18,561	17	\$ 16,306	5	\$ 13,124	65	\$ 18,713
Anne Arundel	43	32,247	68	27,587	41	22,385	19	19,973	-	-	171	26,666
Baltimore	40	31,458	40	25,035	44	21,075	15	17,700	9	15,644	148	24,279
Catonsville	45	34,749	77	28,911	59	24,601	17	19,045	4	17,181	202	27,890
Cecil	3	26,645	4	22,149	14	19,798	3	15,345	-	-	24	20,489
Charles	13	28,654	10	25,492	10	19,741	4	17,353	-	-	37	24,169
Chesapeake	1	25,887	9	22,286	11	20,806	5	16,061	3	13,704	29	19,888
Dundalk	4	30,615	14	26,894	12	23,129	10	20,117	-	-	40	24,442
Essex	43	35,203	45	29,061	45	24,097	18	19,525	1	12,960	152	28,094
Frederick	7	31,741	7	26,569	16	19,651	11	15,450	-	-	41	21,769
Garrett	1	26,976	3	26,070	9	19,825	8	15,714	-	-	21	19,491
Hagerstown	11	27,370	20	23,250	9	20,096	3	18,260	-	-	43	23,295
Harford	10	32,963	33	28,418	18	22,954	5	17,005	-	-	66	26,752
Howard	6	34,356	10	29,082	17	22,399	7	18,744	6	14,810	46	23,865
Montgomery	147	34,587	88	28,913	76	23,522	19	19,757	-	-	330	29,672
Prince George's	92	32,963	84	29,405	40	24,787	21	20,281	1	15,271	238	29,140
Wor-Wic Tech	-	-	3	22,865	10	20,646	4	18,168	-	-	17	20,455
SYSTEMWIDE TOTALS	470		528		457		186		29		1,670	
WEIGHTED AVERAGES		\$ 33,263		\$ 27,758		\$ 22,533		\$ 18,468		\$ 14,943		\$ 26,620

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SOURCE: 2300-3

FACULTY SALARY SURVEY
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1983

Faculty on Twelve-Month Salary Contracts

College	Professors		Associate Professors		Assistant Professors		Instructors		Other		Total No.	Overall Average Salary
	No.	Average Salary	No.	Average Salary	No.	Average Salary	No.	Average Salary	No.	Average Salary		
Allegany	2	\$ 31,390	3	\$ 28,613	1	\$ 18,450	3	\$ 17,427	1	\$ 16,560	10	\$ 23,591
Anne Arundel	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore	-	-	-	-	-	-	-	-	-	-	-	-
Catonsville	-	-	-	-	2	25,697	7	21,758	1	8,086	10	21,179
Cecil	2	32,743	2	29,585	4	22,979	1	17,488	3	14,280	12	23,075
Charles	-	-	-	-	1	26,382	2	20,025	-	-	3	22,144
Chesapeake	1	32,572	2	26,971	-	-	-	-	-	-	3	28,838
Dundalk	-	-	7	30,163	3	30,362	1	23,120	-	-	11	29,577
Essex	13	42,888	7	31,788	4	26,314	2	21,886	-	-	26	35,734
Frederick	-	-	-	-	-	-	-	-	-	-	-	-
Garrett	-	-	-	-	-	-	-	-	-	-	-	-
Hagerstown	4	30,875	-	-	2	21,512	2	18,424	-	-	8	25,422
Harford	-	-	4	32,275	4	22,162	11	19,447	1	20,363	20	22,601
Howard	-	-	-	-	-	-	-	-	1	16,563	1	16,563
Montgomery	-	-	-	-	-	-	-	-	-	-	-	-
Prince George's	7	39,688	6	34,915	2	26,485	1	19,941	1	22,881	17	34,300
Wor-Wic Tech	-	-	-	-	2	24,948	-	-	-	-	2	24,948
SYSTEMWIDE TOTALS	29		31		25		30		8		123	
WEIGHTED AVERAGES		\$ 38,611		\$ 31,329		\$ 24,761		\$ 19,991		\$ 15,912		\$ 27,943

SOURCE: 2300-3

MARYLAND COMMUNITY COLLEGES
SURVEY OF FRINGE BENEFITS -- FY 1983

V-C
SALARIES AND BENEFITS

College	Hospital Insurance	Major Medical/Dental/Optical Insurances	Income Protection Insurance
Allegany	College pays 100% for employee and family	Major medical only - college pays 100% for employee and family	Disability effective after 6 months; equal to two-thirds of income; college pays 100%
Anne Arundel	College pays 75% for employee and family	College pays 75% of major medical, prescription, and dental; no optical	Disability effective after 6 months equal to two-thirds of income; college pays 75%
Baltimore	College pays 80% for employee and family	College pays 100% for employee and family; plus optical plan and prescription plan	Group plan available at employee expense
Catonsville	College pays 90% of high option plan for employee and family	Major medical - college pays 90% for employee and family; Dental - college pays 66 2/3% for employee and family; Optical - free to employee only	Group plan available at employee expense
Cecil	College pays 100% for employee; 75% for family	College pays 100% for employee; 75% for family health	Disability effective after 3 months; equal to two-thirds income; college pays 100%
Charles	College pays 75% for employee and family	Major medical - college pays 75% for employee and family; Dental - college pays 75% for employee and family	Income protection based on salary; \$140 weekly maximum for 26 weeks
Chesapeake	College pays 100% for employee; family optional	Major medical, prescription, and optical, college pays 100% for employee; family optional. Dental - college pays 100% for employee not available for family	60% weekly income protection for 26 weeks
Dundalk	College pays 90% of high option plan for employee and family	Major medical - college pays 90% for employee and family; Dental - college pays 66 2/3% for employee and family; Optical - free to employee only	Group plan available at employee expense
Essex	College pays 90% of high option plan for employee and family	Major medical - college pays 90% for employee and family; Dental - college pays 66 2/3% for employee and family; Optical - free to employee only	Group plan available at employee expense
Frederick	College pays 100% for employee; family optional; college pays \$300 per year for family unit; employee pays balance	Major medical - college pays 100% for employee, family optional; college pays \$300 per year for family unit; employee pays balance. Dental - college pays \$50 per employee for individual coverage; employee pays balance; family coverage optional, employee pays 100%	TIAA/CREF disability plan at college expense from 7th month through age 65; effective after 1 year
Garrett	College pays 100% for employee; % of spouse and family	College pays 100% for employee; % of spouse and family; no optical	Disability effective after 29 days; covers 70% of income for 26 weeks, thereafter 60% of income to age 65; college pays 100%
Hagerstown	College pays 100% for employee and family	College pays 100% for employee and family medical; 100% employee dental with dependent coverage optional at employee expense; no optical	Group plan at college expense
Harford	College pays 85% for employee and family	College pays 85% of major medical, dental, and optical	50% monthly salary or \$1,500 per month, whichever is less; after 3 months disability, college pays 85%
Howard	College pays 90% of basic Blue Cross/Blue Shield cost for employee and dependents or equal dollars toward Columbia Medical Plan (HMO)	Major medical coverage under basic Blue Cross/Blue Shield \$1,000,000 maximum; college pays 90% for employee and dependents. Dental plan under Blue Cross/Blue Shield, college pays 90% for employee and dependents	60% of pay after 3 months; college pays 100% of group plan premium
Montgomery	College pays 80% for employee and family (HMO option)	College pays 80% for employee and family; no optical	60% of pay after 12 months disability; college pays 80%
Prince George's	College pays 85% for employee and family	College pays 85% for employee and family for health, dental, and optical	Long term at two-thirds income after 120 days disability; maximum \$2,500; college pays 100%
Wor-Wic Tech	College pays 100% for employee; family optional	College pays 100% major medical and dental for employee; family optional	Long-term disability effective after 3 months; equal to two-thirds of income; college pays 100%

College	Professional Liability Insurance	Life Insurance	Life Insurance Transferability
Allegany	Yes, for Board members, administrators, and Allied Health faculty	Individual pays	No
Anne Arundel	Yes, Medical malpractice and comprehensive general liability insurance	200% of annual salary to maximum of \$100,000; college pays 75%; dependent and survivor income insurance optional	Yes
Baltimore	Yes, City provides self-insurance	100% of annual salary; college pays 100%	Yes, convertible at termination
Catonville	Yes, for Nursing faculty only	150% of salary to maximum of \$50,000; college pays 90%	Yes
Cecil	Yes	100% of annual salary; available at employee expense with health care	Yes, convertible at termination
Charles	Yes	100% of salary maximum and \$10,000 minimum college pays 75%	Yes, convertible at termination at commercial rates
Chesapeake	Yes, \$1,000,000	200% of annual salary; college pays to maximum of \$75,000 policy	Yes, convertible at termination at commercial rates
Dundalk	No	150% of salary to maximum of \$50,000; college pays 90%	Yes
Essex	Yes, for Allied Health faculty only	150% of salary to maximum of \$50,000; college pays 90%	Yes
Frederick	Yes	College pays 100% of \$8,000 policy minimum or annual salary, whichever is greater; coverage two times annual salary	No
Garrett	Yes, \$1,000,000	100% of premium cost toward \$12,000 (employee) and \$1,000 (dependent)	No
Hagerstown	Yes, \$5,000,000; college pays 100%	College pays 100% of \$10,000 policy; 1 1/2 times annual salary available at group rate; \$2,000 dependent life insurance provided by college	Yes
Harford	Yes, Covered under general liability; no specified limit; college pays	Basic insurance is 100% of annual salary rounded to next highest \$1,000; college pays 85% of premium cost; 200% and 300% options up to \$75,000 limit available; college pays 50% of second increment; employee must pay total of third increment	Yes, convertible at termination
Howard	Yes, for Allied Health faculty only	200% of annual salary, not to exceed \$100,000 per employee-- professional staff; support staff--\$20,000	No
Montgomery	Yes, \$1,000,000; college pays	200% of annual salary; college pays 80%	Yes, convertible at termination
Prince George's	Yes	200% of annual salary; college pays 100%	Yes, convertible at termination
Wor-Wic Tech	Yes, \$5,000,000; college pays	100% of annual salary; college pays 100%	Yes

College	Retirement		Tax Sheltered Annuity	Housing Allowance
	State	TIAA/CREF		
Allegany	Mandatory; old system, contributory; new system, noncontributory	Yes	Yes	No
Anne Arundel	Mandatory; old system, contributory; new system, noncontributory	Yes	Yes	No
Baltimore	Mandatory; old system, contributory; new system, noncontributory	Yes	Yes	No
Catonsville	Mandatory; old system, contributory; new system, noncontributory	Yes	Yes	President only
Cecil	Mandatory; old system, contributory; new system, noncontributory	Yes	Yes, for professionals	No
Charles	Mandatory; old system, contributory; new system, noncontributory	Yes	Yes	No
Chesapeake	Mandatory; old system, contributory; new system, noncontributory	Yes	Yes	No
Dundalk	Mandatory; old system, contributory; new system, noncontributory	Yes	Yes	No
Essex	Mandatory; old system, contributory; new system, noncontributory	Yes	Yes	President only
Frederick	Mandatory; old system, contributory; new system, noncontributory	Yes	Yes	No
Garrett	Mandatory; old system, contributory; new system, noncontributory	Yes	Yes	No
Hagerstown	Mandatory; old system, contributory; new system, noncontributory	Yes	Yes	No
Harford	Mandatory; old system, contributory; new system, noncontributory	Yes	Yes	No
Howard	Mandatory; old system, contributory; new system, noncontributory	Yes	Yes, TIAA/CREF	President only
Montgomery	Mandatory; old system, contributory; new system, noncontributory	Yes	Yes, for professionals	No
Prince George's	Mandatory; old system, contributory; new system, noncontributory	Yes	Yes	President only
Wor-Wic Tech	Mandatory; old system, contributory; new system, noncontributory	Yes	Yes, TIAA/CREF	No

College	Personal Leave	Annual Leave	Sick Leave	Sabbatical Leave
Allegany	3 days emergency leave for specific purposes applicable to all employees; arranged individually	20 working days; noncumulative	1 1/2 days per month; no accumulative limit	Full year at half pay or half year at full pay after 6 years
Anne Arundel	2 days per year for support staff; up to 4 days for death in family for all employees	22 working days	Staff and administrators - 15 days per year, no accumulative limit; payable, upon termination, at 25% after seven years service. Faculty - 10 days per year with coverage up to six months from pool	Full year at half pay or half year at full pay after 6 years
Baltimore	3 days per year, additional days for specific purposes—death in family, professional meetings, jury, etc.	24 working days	1 1/2 days per working month, accumulative without limit; 25% of unused leave payable	Full year at half pay after 7 years
Catonsville	Up to 4 days per year for illness in family; 3 days for personal business, arranged individually	20 days per year to maximum of 60 days; 20 days payable on termination	1 day per month first full year; 1 1/2 days per month thereafter, no accumulative limit	Full year at half pay or half year at full pay after 7 years
Cecil	10-month faculty - 2 days per semester, arranged individually	1-5 years: 10 days; 5-10 years: 15 days; 10+ years: 20 days; New professionals: 20 days; all classified staff and administrators hired prior to 7-1-79: 24 days	12 days per year for 12-month employee; 10 days per year for 10-month employee; no accumulative limit	Full year at half pay or half year at full pay after 6 years for up to 5% of faculty
Charles	Arranged individually for jury, bereavement, and military	3 years - 15 days; 7 years - 20 days; + 7 years - 25 days	13 days per year; no accumulative limit	No
Chesapeake	12-month personnel - 4 days emergency leave, 4 days additional bereavement; 9-month personnel - 3 days emergency leave, 3 days additional bereavement	Classified: 1-5 yrs - 70 hrs; 5-10 yrs - 87.5 hrs; 10+ yrs - 105 hrs; Administrative: 140 hrs	12-month employee - 84 hours per year, no accumulative limit; teaching faculty - 63 hrs per year, no accumulative limit	Full year at half pay or half year at full pay after 7 years
Dundalk	Up to 4 days per year for illness in family; 3 days for personal business, arranged individually	20 days per year to maximum of 60 days; 20 days payable on termination	1 day per month first full year; 1 1/2 days per month thereafter, no accumulative limit	Full year at half pay or half year at full pay after 7 years
Essex	Up to 4 days per year for illness in family; 3 days for personal business, arranged individually	20 days per year to maximum of 60 days; 20 days payable on termination	1 day per month first full year; 1 1/2 days per month thereafter, no accumulative limit	Full year at half pay or half year at full pay after 7 years
Frederick	4 days bereavement; 3 days per year for family illness charged to sick leave	Levels I & II - 15 days Levels III-VI - 20 days	Faculty - 10 days per year; administrators and support staff - 12 days per year; cumulative to 120 days	Full year at half pay or half year at full pay after 6 years
Garrett	Support staff - 3 days; Others - individually arranged	Levels I & II: 15-25 days, depending on level & service. Classified: 10 days; after 5 years - 15 days; after 10 years - 20 days	10 days per year cumulative to 40 days	Full year at 3/5 pay or half year at full pay after 6 years
Hagerstown	4 days bereavement; 3 days illness in family; other arranged individually	1-3 years - 15 days; after 3 years - 20 days	1 day per month; no accumulative limit up to 180 days payable at \$15 per day upon retirement	Full year at half pay or half year at full pay
Harford	3 days emergency leave for specific purposes; 4 additional bereavement days	20 working days, up to maximum	1 1/4 days per month cumulative to 190 days payable at rate of \$18 per day at retirement with at least 10 years service	Full year at half pay or half year at full pay after 6 years
Howard	3 days per year; 5 days death in immediate family	20 working days; Classified: 1-3 yrs - 15 days; 3-5 yrs - 20 days; 15+ yrs - 26 days	1 day per month; unused personal leave is converted to sick leave at end of fiscal year	Yes, after 6 years
Montgomery	Arranged individually; based upon need	Administrative: 20 days	1 day per month; no accumulative limit; 1/4 payable upon termination after 5 years	Full year at half pay or half year at full pay after 7 years
Prince George's	10-month personnel - 2 days first year, 3 days thereafter; convertible to sick leave if not used	Classified: 1-3 years - 15 days; after 3 years - 20 days; Administrative: 25 days per year	1 day per month for all full-time employees; no accumulative limit	(Called Staff Development) 1 semester at full pay after 5 years
Wor-Wic Tech	4 days bereavement; 2 days personal per year	20 days cumulative to 30 days	1 1/2 days per working month; cumulative to 180 days	No

College	Professional Meetings		Reimbursement for Graduate Study	Credit Union	Group Buying Privileges
	Time Provided	Reimbursement of Expenses			
Allegany	Yes	Yes, college reimburses faculty members for professional development for approved activities within limits of budget	No	Yes, through Allegany County Teachers Assn.	No
Anne Arundel	Yes	Yes, within budgetary constraints	Up to \$400 a year for tuition fees	Yes, through Maryland Employees Credit Union	No
Baltimore	Yes	Yes, for approved activities	Up to 6 credits per semester; 75% of tuition up to budgetary limit	Yes, through Classified Municipal Employees Assn.	Yes, Union members only
Catonsville	Yes, with pay	Yes, 100% up to \$150 for travel and \$20 per diem	\$75 per credit, dependent upon budget and number of requests	Yes, through college and board of education (SEBCO)	No
Cecil	Yes	Yes, if approved	\$500 - classified employees; up to \$600 within budgetary limit; if total exceeds budget, prorated	Yes, Cecil County Schools Federal Credit Union	No
Charles	Yes	Yes, \$65 per diem; full payment when possible	50% to 100% of tuition; President sets priorities	Yes	No
Chesapeake	Yes	Yes, up to \$175 budgetary level	Up to \$60 per credit hour, 6 credits subject to budgetary limits; prorated if total exceeds fund limit	Yes, through Maryland Employees Credit Union	Yes
Dundalk	Yes, with pay	Yes, 100% up to \$150 for travel and \$20 per diem	\$75 per credit, dependent upon budget and number of requests	Yes, through college and board of education (SEBCO)	Yes
Essex	Yes, with pay	Yes, 100% up to \$150 for travel and \$20 per diem	\$75 per credit, dependent upon budget and number of requests	Yes, through college and board of education (SEBCO)	Yes
Frederick	Yes	Yes, for approved activities	College pays 100% of tuition up to 6 credits per year	Yes, through Frederick County Teachers Assn.	No
Garrett	Yes	Yes, individually determined	Up to \$75 per credit hour in program of study, dependent upon budget and number of requests	No	No
Hagerstown	Yes, with pay if approved	Yes, if approved	Lump sum appropriated each year divided among all who take credits	Yes, through Washington County Teachers Assn.	No
Harford	Yes, with pay	College reimburses faculty member for development within limits of budget	\$50 per credit up to 9 credits per year	Yes, through Harford County Federal Credit Union	No
Howard	Yes	Usually 100%	Maximum \$400 per year doctoral study maximum \$400 per year including dissertation courses. Total reimbursement for all dissertation credit earned not to exceed \$800	Yes, through Maryland Employees Credit Union	No
Montgomery	Yes	Yes, budgetary constraints	\$500-\$600 depending on employee function	Yes, through Montgomery County Teachers Credit Union	No
Prince George's	Yes, with pay	Yes, \$40 per faculty member on the average per year	No, but salary based on work completed	Yes	No
Wor-Wic Tech	Yes	Yes, for approved activities	No	Yes, through Maryland Employees Credit Union	No

College	Recruiting Expenses		Free Admission to College Events	Tuition Waiver for Family Members	Course Cancellation Reimbursement
	Travel	Moving			
Allegany	Yes, subject to limits	No	Yes, some events	Yes, for employee, spouse, and dependents	No
Anne Arundel	Not as a rule	No	Yes	Yes, for spouse and dependents	No
Baltimore	No	No	Yes	No	One night, if not cancelled before first class
Catonsville	One-half; beyond requires approval of President	No	Yes	No; tuition refund for courses completed successfully	Yes, for days class actually met
Cecil	No	No	Yes	Yes, if dependent	Yes
Charles	Yes	Limited	Yes	Yes, if dependent	No
Chesapeake	No	No	Yes	Yes	No
Dundalk	One-half; beyond requires approval of President	No	No	No; tuition refund for courses completed successfully	Yes, for days class actually met
Essex	One-half; beyond requires approval of President	No	Yes, some events	No; tuition refund for courses completed successfully	Yes, for days class actually met
Frederick	Yes, subject to limits	No	Yes, some events	Yes, for employees and dependents	NA
Garrett	No	No	Yes	No	Yes
Hagerstown	Yes, for some administrative applicants and some faculty in critical shortage areas	Limited; depends on situation	Yes	Employees waived; dependents reimbursed upon successful completion	Noncredit only; for days class actually met
Harford	Yes	No	Yes	Yes	No
Howard	Yes	No	Yes	Employees waived; spouse and dependents reimbursed	No
Montgomery	Yes	No	Yes some events	No	No
Prince George's	Yes	No	Yes	Classified employees waived; professionals and dependents waived unless course not passed	Yes, for days class actually met
Wor-Wic Tech	Yes	No	Yes	No	No

SECTION VI. PHYSICAL FACILITIES

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PHYSICAL FACILITIES

As relatively young institutions, Maryland community colleges maintain extensive modern facilities for the conduct and support of instruction. All community colleges (with the exception of Wor-Wic Tech Community College which was designed to operate as a "college without walls") have their own permanent campuses. None is operated in temporary facilities.

Maryland community colleges are nonresidential institutions, and all students commute to class. No housing facilities are provided.

Since the establishment of Maryland's first community colleges in 1946, State and local government have participated in community college capital costs. Since 1961, the State share, funded through bond issues, has been on a formula basis. The State generally pays at least 50 percent of the cost of eligible space in accordance with Board policy and guidelines approved by the Board of Public Works.

In addition to the space currently available or projected, community colleges in recent years have developed a variety of alternatives to the construction of permanent facilities. These have included the operation of off-campus instructional centers, use of excess public school facilities, and the establishment of branch campuses in counties not currently maintaining their own community colleges. The combination of these efforts has encouraged the provision of broader and more accessible service to the public while at the same time limiting the need for additional expenditures.

VI-A
PHYSICAL FACILITIES

PHYSICAL PLANT ASSETS AT END OF FISCAL YEAR 1982
MARYLAND COMMUNITY COLLEGES

College	Land	Buildings	Equipment	TOTAL
Allegany	\$ 200,000	\$ 7,558,227	\$ 3,174,368	\$ 10,932,595
Anne Arundel	1,871,934	16,738,087	3,931,313	22,541,334
Baltimore	4,912,317	18,547,410	1,510,776	24,970,503
Catonsville	1,715,592	17,470,225	3,316,495	22,502,312
Cecil	20,176	3,821,721	1,212,007	5,053,904
Charles	98,794	9,590,307	834,429	10,523,530
Chesapeake	340,197	5,773,535	1,986,548	8,100,280
Dundalk	313,537	8,639,453	3,049,990	12,002,980
Essex	1,620,741	23,320,567	4,194,752	29,136,060
Frederick	1,059,521	4,229,840	896,958	6,186,319
Garrett	84,440	3,257,381	1,771,938	5,113,759
Hagerstown	894,610	6,619,624	2,155,488	9,669,722
Harford	210,000	16,431,329	5,422,594	22,063,923
Howard	558,044	11,509,454	2,347,927	14,415,425
Montgomery	7,257,710	45,491,070	11,571,351	64,320,131
Prince George's	2,492,439	19,394,283	3,839,574	25,726,296
Wor-Wic Tech	-	-	457,939	457,939
TOTAL 1982	\$ 23,650,052	\$ 218,392,513	\$ 51,674,447	\$ 293,717,012
TOTAL 1981	\$ 23,620,773	\$ 209,990,642	\$ 49,177,643	\$ 282,789,058
TOTAL 1980	\$ 23,132,816	\$ 206,190,536	\$ 46,923,222	\$ 276,246,574
TOTAL 1979	\$ 17,794,120	\$ 177,941,296	\$ 40,085,855	\$ 235,821,271
TOTAL 1978	\$ 17,089,574	\$ 167,635,732	\$ 37,433,018	\$ 222,158,324
TOTAL 1977	\$ 16,393,653	\$ 159,201,598	\$ 33,482,808	\$ 209,078,059
TOTAL 1976	\$ 15,557,985	\$ 146,702,832	\$ 27,769,443	\$ 190,030,260
TOTAL 1975	\$ 14,760,430	\$ 116,296,921	\$ 23,867,330	\$ 154,924,681
TOTAL 1974	\$ 8,904,576	\$ 104,149,324	\$ 19,921,586	\$ 132,975,486
TOTAL 1973	\$ 7,223,690	\$ 96,683,972	\$ 16,729,170	\$ 120,636,832
TOTAL 1972	\$ 5,163,300	\$ 74,988,270	\$ 15,977,104	\$ 96,128,671
TOTAL 1971	\$ 5,441,594	\$ 70,300,900	\$ 12,403,402	\$ 88,145,896

SOURCE: NCES 2300-4

INVENTORY OF TOTAL NET ASSIGNABLE SQUARE FEET BY CATEGORY
MARYLAND COMMUNITY COLLEGES
1970 - 1982

College	Classroom	Laboratory	Office	Study	Special Use	General Use	Support	Health Care	Unclassified	TOTAL NASF
Allegany	50,251	58,232	23,708	16,501	34,224	20,860	5,778	-	-	209,554
Anne Arundel	29,507	56,806	48,080	9,601	34,420	23,649	7,126	231	-	209,420
Baltimore:										
Liberty	35,458	40,885	45,986	15,330	29,188	22,231	21,968	974	-	212,020
Harbor	25,865	27,904	26,450	13,758	3,123	9,357	6,765	528	-	113,750
Catonsville	64,495	29,133	53,720	29,250	60,995	33,450	8,158	434	-	279,635
Cecil	10,382	4,432	5,343	3,380	16,898	1,584	1,650	-	-	43,669
Charles	13,527	13,283	20,981	18,145	27,145	7,576	6,384	-	-	107,041
Chesapeake	14,627	27,819	14,262	6,871	25,318	8,327	3,781	-	-	101,005
Dundalk	12,049	11,327	20,123	12,451	35,754	18,242	4,061	446	-	114,453
Essex	44,963	62,142	60,749	22,081	63,596	40,464	13,249	440	-	307,684
Frederick	12,306	11,782	13,232	9,070	18,578	7,520	1,955	-	-	74,443
Garrett	10,508	16,760	5,982	5,042	10,548	5,444	2,880	-	-	57,164
Hagerstown	17,972	26,531	19,672	13,957	17,766	17,211	3,682	214	-	117,005
Harford	27,842	39,724	27,868	17,733	39,619	21,288	9,790	-	-	183,864
Howard	19,896	17,282	21,006	12,485	32,031	17,286	1,511	-	-	121,497
Montgomery:										
Rockville	64,346	101,910	77,188	46,696	57,985	48,753	15,179	463	-	412,520
Takoma Park	17,135	43,959	29,642	23,904	31,017	13,268	4,908	596	-	164,429
Germantown	13,232	28,142	20,318	14,495	18,473	8,706	6,334	326	-	110,026
Prince George's	61,053	62,179	58,610	11,229	24,044	60,378	23,390	1,119	-	302,002
Wor-Wic Tech	-	-	-	-	-	-	-	-	-	-
TOTAL 1982	545,414	680,232	592,920	301,979	580,722	385,594	148,549	5,771	-	3,241,181
TOTAL 1981	522,580	648,694	577,060	310,511	585,996	389,104	130,692	5,771	-	3,170,408
TOTAL 1980	522,602	650,440	573,264	310,511	581,866	392,702	129,794	5,296	3,624	3,170,099
TOTAL 1979	503,771	690,855	600,211	318,264	581,047	385,144	120,419	6,048	-	3,205,759
TOTAL 1978	503,510	678,810	596,748	303,034	548,304	375,650	113,524	4,745	-	3,124,325
TOTAL 1977	462,024	639,910	544,700	291,530	487,107	351,113	95,027	4,271	-	2,875,682
TOTAL 1976	439,943	601,109	500,811	286,928	463,870	337,700	96,002	3,495	39,396	2,769,254
TOTAL 1975	360,617	536,674	419,809	216,181	440,483	336,922	81,155	3,225	12,025	2,407,091
TOTAL 1974	333,813	472,628	390,782	212,861	415,251	295,393	83,920	2,813	23,801	2,231,262
TOTAL 1973	331,375	435,229	357,149	225,224	385,445	288,610	81,046	4,743	22,371	2,131,192
TOTAL 1972	328,481	409,708	329,521	230,843	379,161	257,232	66,702	126	54,798	2,056,572
TOTAL 1971	329,346	415,189	307,196	171,660	353,459	236,247	66,899	580	18,227	1,899,403
TOTAL 1970	306,209	322,887	264,075	157,464	257,069	266,917	85,716	2,972	12,266	1,675,575

NASF = Net assignable square feet

SOURCE: CCL2-Table I

SECTION VII. OTHER CHARACTERISTICS

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OTHER CHARACTERISTICS

Community college activities are centered around instruction. In contrast to other types of institutions, community colleges generally do not engage in sponsored research, and faculty efforts are devoted exclusively to activities related to student learning.

Faculty typically are assigned to teach fifteen credit hours of instruction per semester. This teaching load and the student-faculty ratio indicated in the second exhibit are major components of the effort to maintain relatively low instructional costs.

The Maryland Code authorizes each community college board of trustees to "...charge students reasonable tuition and fees set by it with a view to making college education available to all qualified individuals at low cost. (Education Article, Section 16-203(i))."

Tuition schedules vary from college-to-college. Each college, however, establishes a fee structure for three categories of individuals: residents of the service area, Maryland residents from outside the service area, and out-of-state residents. Students from outside the jurisdiction(s) supporting the college pay higher charges.

Maryland community colleges are governed at the local level and coordinated at the State level. State coordination and oversight are performed by the State Board for Community Colleges. The Board, appointed by the Governor with the consent of the State Senate, is served by a small staff in Annapolis, organized as shown in this section.

TUITION PER 15-WEEK TERM
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1983

College	Service Area	Resident of Service Area		Maryland Resident from Outside Service Area		Out-of-State Resident	
		Per Credit Hour	Per Term	Per Credit Hour	Per Term	Per Credit Hour	Per Term
Allegany	Allegany County	\$ 28.00	\$ 328.00 ¹	\$ 48.00	\$ 548.00 ¹	\$ 88.00	\$ 988.00 ¹
Anne Arundel	Anne Arundel County	26.00		52.00		104.00	
Baltimore	Baltimore City	20.00	⁶	40.00	⁶	75.00	900.00 ⁵
Catonsville }	Baltimore County	{ 22.00 - 1 thru 11 ²		{ 42.00 - 1 thru 11 ²		{ 86.00 - 1 thru 11 ²	
Dundalk }		{ 15.00 - over 11 ²		{ 25.00 - over 11 ²		{ 47.00 - over 11 ²	
Essex }		17.00	255.00 ¹	34.00	510.00 ¹	68.00	1,020.00 ¹
Cecil	Cecil County						
Charles }	Charles, St. Mary's and Calvert Counties	25.00	³	50.00	³	75.00	³
Chesapeake }	Caroline, Dorchester, Kent, Queen Anne's, and Talbot Counties	22.00	220.00	44.00	440.00	78.00	1,303.00
Frederick	Frederick County	22.00	264.00 ³	44.00	528.00 ³	88.00	1,056.00 ³
Garrett	Garrett County	16.00		31.00		86.00	
Hagerstown	Washington County	21.00 ⁴	336.00 ⁷	45.00	720.00 ⁷	70.00	1,120.00 ⁷
Harford	Harford County	22.00		51.00		87.00	
Howard	Howard County	26.00	364.00 ⁵	52.00	728.00 ⁵	100.00	
Montgomery	Montgomery County	29.00	435.00 ⁵	58.00	870.00 ⁵	80.00	1,200.00 ⁵
Prince George's	Prince George's County	22.00	³	52.00	³	90.00	³
Wor-Wic Tech	Worcester and Wicomico Counties	19.00	³	43.00	³	86.00	³

Excluded above are numerous fees the community colleges charge in addition to tuition.

- ¹ Rate for 15 or more credit hours.
³ A flat per credit hour rate prevails.
⁵ Maximum rate.
⁷ Rate for 17 or more credit hours.

- ² Rate for 1 through 11 credit hours; rate for additional credit hours beyond 11.
⁴ Rate for 1 through 16 credit hours.
⁶ Rate for 1 through 15 credit hours; no charge for credit hours beyond 15.

VII-B
OTHER

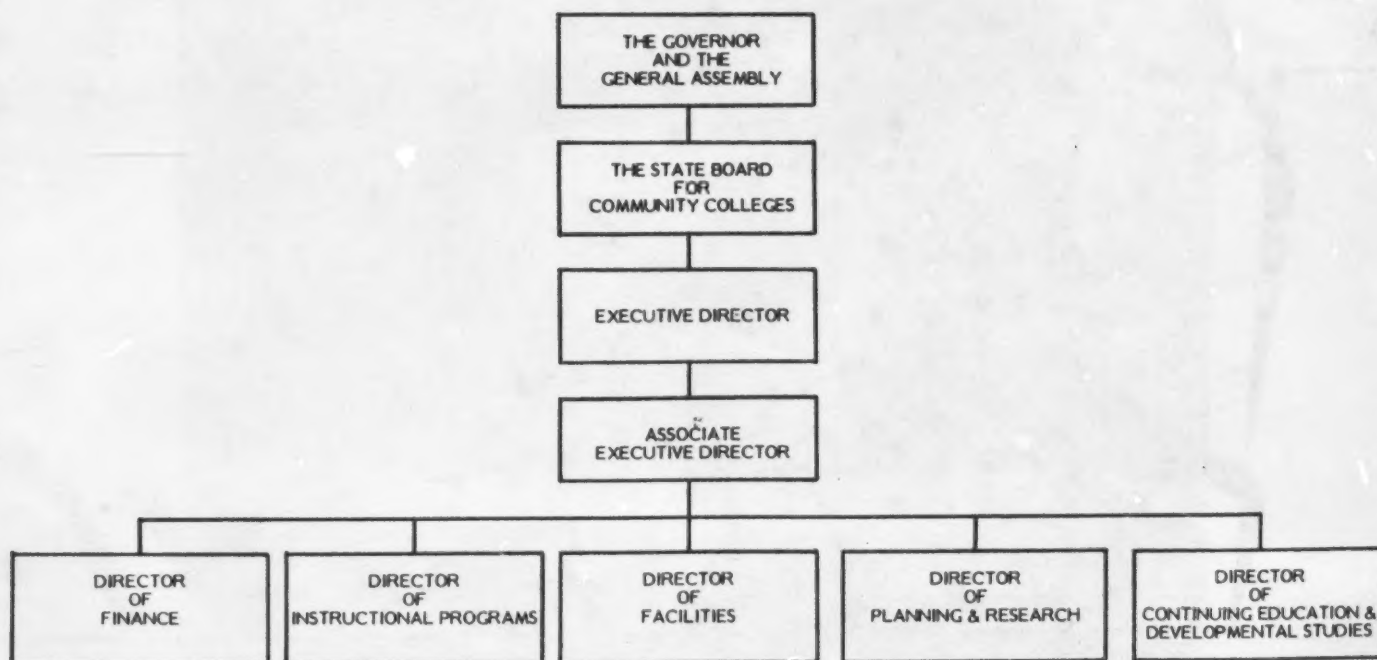
STUDENT-FACULTY RATIOS
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1980 - 1982

<u>COLLEGE</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>
ALLEGANY	18.5	17.6	20.4
ANNE ARUNDEL	19.8	19.6	22.1
BALTIMORE	21.5	24.3	23.8
CATONSVILLE	21.4	21.3	20.9
CECIL	17.0	16.3	16.2
CHARLES	21.1	22.7	19.5
CHESAPEAKE	18.1	21.7	20.8
DUNDALK	17.6	17.8	17.9
ESSEX	18.8	19.4	19.8
FREDERICK	20.0	19.6	20.0
GARRETT	14.7	15.5	14.3
HAGERSTOWN	18.2	18.3	19.0
HARFORD	18.4	18.4	18.1
HOWARD	22.4	25.2	21.2
MONTGOMERY	22.2	22.9	22.9
PRINCE GEORGE'S	22.0	22.6	22.9
WOR-WIC TECH	9.4	10.9	9.6
SYSTEMWIDE	20.5	21.2	21.1

NOTE: THESE RATIOS ARE THE RESULT OF DIVIDING STUDENT CREDIT HOURS
GENERATED BY FACULTY COURSE CREDIT HOURS TAUGHT, MEASURED AT
THE END OF THE THIRD WEEK OF CLASSES EACH SEMESTER AND
EXCLUSIVE OF CONTINUING EDUCATION COURSES.

SOURCE: SBCC

MARYLAND STATE BOARD FOR COMMUNITY COLLEGES ORGANIZATIONAL CHART



MARYLAND COMMUNITY COLLEGES



UNIVERSITY OF CALIFORNIA
ERIC® CLEARINGHOUSE FOR
 JUNIOR COLLEGES
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